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**BIENNIAL REPORT TO CONGRESS ON THE EMERGENCY IMMIGRANT
EDUCATION PROGRAM, 1994-1996**

UNITED STATES DEPARTMENT OF EDUCATION

JUNE 15, 1999

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INTRODUCTION

The Emergency Immigrant Education Act of 1984 was enacted by Congress in response to the financial challenges facing school districts with large numbers of recent immigrant students. Although immigrant students comprise only 5 percent of the overall school-age population, their concentration in certain school districts represents a significant burden for those local communities. Through the Emergency Immigrant Education Program (EIEP), Congress reimburses school districts for part of the cost of educating these children.

Congress enacted amendments to the EIEP in 1988 and reauthorized the program in 1994 as Part C of Title VII of the Elementary and Secondary Education Act (Appendix A). The secretary of Education is required under Section 7308(b) to submit a Report to Congress every two years on the status of the program.

In order to meet this requirement, every local educational agency (LEA) receiving funding must report enrollment and expenditure data for each program year to its state educational agency (SEA). The SEA then consolidates these data and submits one report on behalf of the state to the Office of Bilingual Education and Minority Languages Affairs (OBEMLA) of the U.S. Department of Education (see Appendix B).

The following report to Congress provides information on the EIEP, participants, grant allocations, expenditures and services for the school years 1994-1995 and 1995-1996. Information comes from the state reports of 38 states and two territories in the 1994-1995 school year and from the state reports of 38 states and three territories in the 1995-1996 school year ¹.

¹ American Samoa and Guam receive EIEP funds as part of their consolidated grant for insular areas. They are not required to submit a separate report under the EIEP. Thus, the total number of state reports submitted in 1994-1995 and 1995-1996 does not reflect total number of EIEP grantees.

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BACKGROUND

According to U.S. Department of Education biennial reports on the EIEP, the number of immigrant children served by the program has more than doubled since 1984. In a 1994 report on the education of children in poverty, the GAO reported that immigrant children make up about 5 percent of the country's school-age population (ages 5-17)². As a result, the provision of services for immigrant students, many of whom have limited English proficiency, is a significant concern for some SEAs and LEAs. Fluctuations in the number of immigrants arriving each year can make it more difficult to plan and provide services. The EIEP provides financial support to LEAs with concentrations of recent immigrant students in order to help serve this population.

Overview of the EIEP

The U.S. Department of Education is authorized to award and monitor grants to eligible SEAs. Funds are then distributed to eligible LEAs to pay for enhanced instructional opportunities for immigrant children and youth, as well as for materials, supplies, and the staff training needed to serve this population. Section 7307 describes the services for which LEAs may use their program funds:

"(a) Use of Funds.-Funds awarded under this part shall be used to pay for enhanced instructional opportunities for immigrant children and youth, which may include-

"(1) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;

"(2) salaries of personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;

"(3) tutorials, mentoring, and academic or career counseling for immigrant children and youth;

"(4) identification and acquisition of curricular materials, educational software, and technologies to be used in the program;

"(5) basic instructional services which are directly attributable to the presence in the school district of immigrant children, including the costs of providing additional classroom supplies, overhead costs, costs of construction, acquisition or rental of space, costs of transportation, or such other costs as are directly attributable to such additional basic instructional services; and

"(6) such other activities, related to the purposes of this part, as the

Secretary may authorize.

Based on the law, the formula for funding eligibility is determined by the number of immigrant children and youth currently enrolled in a school district who were not born in the United States and who have been attending school in the United States for fewer than three complete academic years. In order to have its immigrant children and youth included in the state count, a school district must have either a minimum of 500 eligible immigrant students, or eligible immigrant students must comprise 3 percent or more of its total student population. The total number of immigrant children and youth in each state's school districts that can be included in this count determines the amount of each state's EIEP grant. The intent underlying these criteria is to provide assistance where these students are concentrated.

During the 1994 reauthorization of the EIEP, a new provision was included in Section 7304(e) of the ESEA. This section provides that if the amount appropriated for the program in a given fiscal year is more than \$50,000,000, an SEA may reserve not more than 20 percent of its grant to make grant awards on a competitive basis within the state. However, Congress provided additional flexibility to states in the 1996 Labor, Health and Human Services and Education Appropriations Act, which allowed SEAs to use all or any part of their EIEP allocation for making competitive grants to their LEAs. Since 1996, every annual Appropriations Act has included this provision.

In FY 1996, none of the SEAs exercised this option. However, in FY 1997 and FY 1998, a few states conducted competitive grant programs with a portion of their EIEP allocations.

Administration of the EIEP

Management and administration of the EIEP are the responsibility of OBEMLA. Duties of the program officer responsible for the EIEP include processing and reviewing grant application materials for SEAs interested in applying for funding. EIEP funds are distributed based on the ratio of eligible immigrant students within each SEA to the total number of eligible immigrant students in the United States. After the EIEP grant awards are made, the OBEMLA program officer is responsible for reviewing the biennial reports required from each SEA under Section 7308(a) of the legislation.

² U.S. General Accounting Office. (1994). *School Age Children: Poverty and Diversity Challenge Schools Nationwide*. (HEHS-94-132). Washington, D.C.



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EIEP PARTICIPANTS

According to a 1991 report on the EIEP by the GAO, there were about 700,000 eligible immigrant children in over 4,500 school districts during the 1989-90 school year. The GAO study, based on a survey of 529 school districts that received EIEP funds during 1989-90 and a representative sample of 995 districts that did not receive EIEP funds, estimated that about 85 percent (564,000) of the identified eligible immigrant students were receiving EIEP funded services. The other 15 percent were either in school districts with too few students to qualify (90 percent of non-funded districts) or in districts electing not to apply for an EIEP grant (10 percent of non-funded districts). School district officials, according to the report, did not request EIEP funds because they were not aware of the program, or did not realize that they were eligible for funding, or did not have sufficient resources to identify immigrant children.

EIEP Participants by State

The information in tables 1 and 2 shows the total percentage of immigrant students served by each state during the 1994-1995 and 1995-1996 school years, as compiled from SEA reports. For the 1994-1995 school year, 38 states and 2 territories reported that they served 773,976 immigrant students. Thirty-eight states and 3 territories provided services to 823,149 immigrant students in the 1995-1996 school year, an increase of 6 percent.

Since 1990, five states--California, Florida, Illinois, New York, and Texas--have accounted for roughly 75 percent of total EIEP participants. During the 1994-1995 and 1995-1996 reporting periods, this was also the case.

Table 1. EIEP Participants by State, 1994-1996

| STATE | 1994-1995 | | 1995-1996 | | Percentage Change |
|----------------------|---------------------------|-------------------------------|---------------------------|-------------------------------|-------------------|
| | Number of Students Served | Percentage of Students Served | Number of Students Served | Percentage of Students Served | |
| Arizona | 17,946 | 2.32% | 21,161 | 2.57% | 0.25% |
| California | 316,124 | 40.84% | 277,451 | 33.71% | -7.14% |
| Colorado | 4,202 | 0.54% | 4,989 | 0.61% | 0.06% |
| Connecticut | 4,340 | 0.56% | 4,597 | 0.56% | 0.00% |
| District of Columbia | 4,338 | 0.56% | 4,204 | 0.51% | -0.05% |
| Florida | 37,526 | 4.85% | 79,171 | 9.62% | 4.77% |

| | | | | | |
|----------------------------------|---------|---------|---------|---------|--------|
| Georgia | 9,848 | 1.27% | 11,071 | 1.34% | 0.07% |
| Hawaii | 3,716 | 0.48% | 3,415 | 0.41% | -0.07% |
| Idaho | 2,009 | 0.26% | 2,778 | 0.34% | 0.08% |
| Illinois | 47,023 | 6.08% | 60,824 | 7.39% | 1.31% |
| Iowa | 1,337 | 0.17% | 1280 | 0.16% | -0.02% |
| Kansas | 2,290 | 0.30% | 3,539 | 0.43% | 0.13% |
| Louisiana | 2,672 | 0.35% | 3,826 | 0.46% | 0.12% |
| Maine | 333 | 0.04% | 439 | 0.05% | 0.01% |
| Maryland | 9,543 | 1.23% | 9,045 | 1.10% | -0.13% |
| Massachusetts | 16,579 | 2.14% | 17,747 | 2.16% | 0.01% |
| Michigan | 5,172 | 0.67% | 5,933 | 0.72% | 0.05% |
| Minnesota | 2,097 | 0.27% | 2,138 | 0.26% | -0.01% |
| Missouri | 947 | 0.12% | 1066 | 0.13% | 0.01% |
| Montana | 230 | 0.03% | 228 | 0.03% | 0.00% |
| Nebraska | 1210 | 0.16% | 2,043 | 0.25% | 0.09% |
| Nevada | ** | ** | 4,518 | 0.55% | 0.55% |
| New Jersey | 24,864 | 3.21% | 24,619 | 2.99% | -0.22% |
| New Mexico | 7,890 | 1.02% | 8,701 | 1.06% | 0.04% |
| New York | 147,318 | 19.03% | 147,162 | 17.88% | -1.16% |
| North Dakota | 327 | 0.04% | 380 | 0.05% | 0.00% |
| Northern Mariana Islands* | 0 | 0.00% | 2,580 | 0.31% | 0.31% |
| Ohio | 1,721 | 0.22% | 1,637 | 0.20% | -0.02% |
| Oklahoma | 1,265 | 0.16% | 1591 | 0.19% | 0.03% |
| Oregon | 5,415 | 0.70% | 5,628 | 0.68% | -0.02% |
| Pennsylvania | 3,799 | 0.49% | 4,628 | 0.56% | 0.07% |
| Puerto Rico | 3,292 | 0.43% | 3,512 | 0.43% | 0.00% |
| Rhode Island | 5,855 | 0.76% | 6,209 | 0.75% | 0.00% |
| Tennessee | 1,764 | 0.23% | 2,064 | 0.25% | 0.02% |
| Texas | 50,900 | 6.58% | 60,857 | 7.39% | 0.82% |
| Utah | 1,841 | 0.24% | 1,753 | 0.21% | -0.02% |
| Vermont | 207 | 0.03% | 53 | 0.01% | -0.02% |
| Virgin Islands | 1,839 | 0.24% | 1,284 | 0.16% | -0.08% |
| Virginia | 11,357 | 1.47% | 11,295 | 1.37% | -0.10% |
| Washington | 13,389 | 1.73% | 15,588 | 1.89% | 0.16% |
| Wisconsin | 1,451 | 0.19% | 2,145 | 0.26% | 0.07% |
| TOTAL | 773,976 | 100.00% | 823,149 | 100.00% | 6.35% |

EIEP Participants by National Origin

Students from over 200 countries participated in the EIEP in 1994-1995 and 1995-1996 school years. The top 10 countries of origin for students served are shown in table 2. In each program year, these countries accounted for over two-thirds of all EIEP participants, with the largest proportion of students coming from Mexico.

Table 2. Top Ten Countries of Origin for Students Served 1994-1996

| 1994-1995 | | | 1995-1996 | | |
|---------------------------|----------------|---------------|---------------------------|----------------|---------------|
| Country | Students | % | Country | Students | % |
| Mexico | 311,063 | 40.19% | Mexico | 315,034 | 38.67% |
| Dominican Republic | 46,195 | 5.97% | Dominican Republic | 49,198 | 6.04% |
| Vietnam | 36,869 | 4.76% | Vietnam | 36,400 | 4.47% |
| Philippines | 25,318 | 3.27% | Philippines | 25,400 | 3.12% |
| El Salvador | 25,181 | 3.25% | Russia | 24,649 | 3.03% |
| Russia | 24,807 | 3.21% | El Salvador | 23,048 | 2.83% |
| China | 17,261 | 2.23% | Haiti | 22,333 | 2.74% |
| Haiti | 16,733 | 2.16% | China | 17,536 | 2.15% |
| Guatemala | 13,107 | 1.69% | Poland | 14,821 | 1.82% |
| India | 12,723 | 1.64% | Jamaica | 14,300 | 1.76% |
| Total | 529,257 | 68.37% | Total | 542,719 | 66.63% |

Approximately 50 percent of the EIEP students represented in the above chart are from the following Spanish-speaking countries:

- Mexico
- The Dominican Republic
- El Salvador

Between the 1994-1995 and 1995-1996 school years, the composition of the top 10 countries changed. Poland and Jamaica replaced Guatemala and India in the latter school year.

A detailed breakdown of this information by country of origin can be found in Appendix C. Appendix D contains a detailed breakdown by state and country of origin.



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EIEP APPROPRIATIONS, 1984-1996

Table 3 enumerates the funds Congress has appropriated for the EIEP since its inception in 1984. Between 1984 and 1993 the funds remained constant at approximately \$30 million. However, the number of students served over this period doubled. As a result of this increase in enrollment, per student allocation was more than cut in half (\$86 to \$36). For the latest two reporting periods, appropriations increased dramatically to \$38.9 million (1994-1995) and \$50 million (1995-1996), resulting in a much higher allocation of funds per student (\$50 to \$61). Refer to Figures A-C for graphical presentation of data in Table 3.

Table 3. EIEP Congressional Appropriations, 1984-1996

| School Year | Appropriation (in millions) | EIEP Students | Per Student Allocation (dollars) |
|-------------|--------------------------------|---------------|-------------------------------------|
| 1984-85 | 30.0 | 348,287 | 86 |
| 1985-86 | 30.0 | 422,549 | 71 |
| 1986-87 | 28.7 | 436,612 | 66 |
| 1987-88 | 30.0 | 428,688 | 70 |
| 1988-89 | 28.7 | 427,870 | 67 |
| 1989-90 | 29.6 | 478,172 | 62 |
| 1990-91 | 30.1 | 616,604 | 49 |
| 1991-92 | 29.3 | 687,334 | 43 |
| 1992-93 | 30.0 | 778,508 | 39 |
| 1993-94 | 29.4 | 825,968 | 36 |
| 1994-95 | 38.9 | 773,976 | 50 |
| 1995-96 | 50.0 | 823,149 | 61 |

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EIEP EXPENDITURES

Fiscal Year 1994-1995

According to SEA reporting, total EIEP expenditures by 38 states and two territories amounted to \$39,071,144.72.⁶ These funds were used in the following four subcategories:

- Enhanced Instructional Services comprised 79.8 percent (\$31,162,120.25);
- Basic Instructional Services comprised 17.2 percent (\$6,738,151.11);
- Administrative Costs comprised 1.2 percent (\$465,324.60); and
- Other Costs comprised 1.8 percent (\$705,548.76).

Table 4 presents a numerical breakdown of these categories, and figure D depicts a graphical representation of the same data.

Five states--California, Florida, Illinois, New York, and Texas--accounted for 75 percent of total expenditures, as illustrated by table 5. Appendix E presents a detailed breakdown of this information by state and category.

Fiscal Year 1995-1996

Total EIEP expenditures by 38 states and three territories amounted to \$47,609,422.05. The reported number of EIEP immigrant students served rose during this period by 49,173, an increase of 6.3 percent from the previous reporting period. Funds were used in the same four subcategories used in 1994-1995:

- Enhanced Instructional Services comprised 80.1 percent (\$38,155,238.62);
- Basic Instructional Services comprised 16.1 percent (\$7,644,609.12);
- Administrative Costs comprised 1.2 percent (\$594,828.97); and
- Other Costs comprised 2.6 percent (\$1,214,745.34).

Table 4 presents a numerical breakdown of these categories, and figure E depicts a graphical representation of the same data.

Similar to 1994-1995, five states--California, Florida, Illinois, New York and Texas--accounted for 73 percent of total expenditures, as illustrated in table 5. Appendix E presents a detailed breakdown of this information by state and category.

Table 4. EIEP Expenditures, by Category, 1994-1996

| EXPENDITURE CATEGORY | 1994-1995 | | 1995-1996 | |
|----------------------------------------------------------------------------|------------------------|---------------|------------------------|---------------|
| | DOLLARS * | % | DOLLARS * | % |
| A. ENHANCED INSTRUCTIONAL SERVICES | | | | |
| 1. Family Literacy/Training | \$408,636.39 | 1.0% | \$834,520.22 | 1.8% |
| 2. Salaries of specially trained personnel | \$23,562,971.99 | 60.3% | \$28,809,171.56 | 60.5% |
| 3. Academic/Career Counseling | \$184,241.88 | 0.5% | \$478,473.17 | 1.0% |
| 4. Acquisition of curricular materials/instructional technologies | \$7,006,269.99 | 17.9% | \$8,033,172.67 | 16.9% |
| Subtotal | \$31,162,120.25 | 79.8% | \$38,155,238.62 | 80.1% |
| | | | | |
| B. BASIC INSTRUCTIONAL SERVICES | | | | |
| 1. Classroom Supplies | \$3,633,217.71 | 9.3% | \$3,983,301.50 | 8.4% |
| 2. Overhead Costs | \$906,669.92 | 2.3% | \$1,010,369.83 | 2.1% |
| 3. Constuction | \$124,402.00 | 0.3% | \$222,293.58 | 0.5% |
| 4. Acquisition/Rental of Space | \$84,314.84 | 0.2% | \$97,100.60 | 0.2% |
| 5. Transportation | \$490,133.81 | 1.3% | \$314,324.02 | 0.7% |
| 6. Other | \$1,499,412.83 | 3.8% | \$2,017,219.59 | 4.2% |
| Subtotal | \$6,738,151.11 | 17.2% | \$7,644,609.12 | 16.1% |
| | | | | |
| C. OTHER COSTS | | | | |
| | \$705,548.76 | 1.8% | 1,214,745.34 | 2.6% |
| Subtotal | \$705,548.76 | 1.8% | 1,214,745.34 | 2.6% |
| | | | | |
| D. ADMINISTRATIVE COSTS | | | | |
| | \$465,324.60 | 1.2% | \$594,828.97 | 1.2% |
| Subtotal | \$465,324.60 | 1.2% | \$594,828.97 | 1.2% |
| | | | | |
| TOTAL | \$39,071,144.72 | 100.0% | \$47,609,422.05 | 100.0% |

Table 5. EIEP Expenditures, by Allocation, 1994-1996

| State | 1994-1995 | | 1995-1996 | | Percentage Change |
|-------|-----------------|------------|-----------------|------------|-------------------|
| | Dollars | Percentage | Dollars | Percentage | |
| AZ | \$1,761,651.80 | 4.51% | \$1,101,603.24 | 2.31% | -2.19% |
| CA | \$15,281,754.00 | 39.11% | \$16,861,453.00 | 35.42% | -3.70% |
| CO | \$210,551.00 | 0.54% | \$307,858.00 | 0.65% | 0.11% |
| CT | \$192,390.00 | 0.49% | \$270,816.00 | 0.57% | 0.08% |
| DC | \$207,467.00 | 0.53% | \$249,183.00 | 0.52% | -0.01% |
| FL | \$2,175,965.20 | 5.57% | \$3,939,730.44 | 8.28% | 2.71% |
| GA | \$272,458.41 | 0.70% | \$397,588.39 | 0.84% | 0.14% |
| HI | \$175,693.35 | 0.45% | \$196,664.02 | 0.41% | -0.04% |
| IA | \$85,347.00 | 0.22% | \$57,519.00 | 0.12% | -0.10% |
| ID | \$133,847.00 | 0.34% | \$189,109.00 | 0.40% | 0.05% |
| IL | \$2,983,945.00 | 7.64% | \$2,070,160.00 | 4.35% | -3.29% |
| KS | \$108,600.00 | 0.28% | \$215,403.00 | 0.45% | 0.17% |
| LA | \$114,534.56 | 0.29% | \$177,267.71 | 0.37% | 0.08% |
| MA | \$1,010,003.00 | 2.59% | \$1,070,028.00 | 2.25% | -0.34% |
| MD | \$558,562.00 | 1.43% | \$697,032.95 | 1.46% | 0.03% |
| ME | \$14,310.00 | 0.04% | \$21,238.00 | 0.04% | 0.01% |
| MI | \$162,707.10 | 0.42% | \$293,704.00 | 0.62% | 0.20% |
| MN | \$169,982.00 | 0.44% | \$214,855.00 | 0.45% | 0.02% |
| MO | \$73,886.00 | 0.19% | \$118,756.00 | 0.25% | 0.06% |
| MT | \$10,175.56 | 0.03% | \$11,082.16 | 0.02% | 0.00% |
| ND | \$15,755.00 | 0.04% | \$23,134.00 | 0.05% | 0.01% |
| NE | \$58,250.99 | 0.15% | \$124,347.85 | 0.26% | 0.11% |
| NJ | \$1,267,216.65 | 3.24% | \$1,518,331.37 | 3.19% | -0.05% |
| NM | \$380,148.00 | 0.97% | \$490,232.00 | 1.03% | 0.06% |
| NMI* | \$0.00 | 0.00% | \$376,653.00 | 0.79% | 0.79% |
| NV | ** | ** | \$249,685.00 | 0.52% | 0.52% |
| NY | \$6,734,711.00 | 17.24% | \$8,651,490.00 | 18.17% | 0.93% |
| OH | \$99,927.00 | 0.26% | \$124,170.04 | 0.26% | 0.01% |
| OK | \$71,354.05 | 0.18% | \$89,623.93 | 0.19% | 0.01% |
| OR | \$245,493.00 | 0.63% | \$329,391.00 | 0.69% | 0.06% |
| PA | \$180,294.00 | 0.46% | \$277,461.00 | 0.58% | 0.12% |
| PR | \$142,966.00 | 0.37% | \$150,241.94 | 0.32% | -0.05% |
| RI | \$199,026.22 | 0.51% | \$543,537.73 | 1.14% | 0.63% |
| TN | \$80,722.42 | 0.21% | \$125,896.15 | 0.26% | 0.06% |
| TX | \$2,133,632.00 | 5.46% | \$3,607,999.00 | 7.58% | 2.12% |
| UT | \$447,023.00 | 1.14% | \$526,304.00 | 1.11% | -0.04% |
| VA | \$549,890.00 | 1.41% | \$693,867.00 | 1.46% | 0.05% |
| VI | \$93,305.00 | 0.24% | \$118,444.00 | 0.25% | 0.01% |

| | | | | | |
|--------------|-----------------|---------|-----------------|---------|--------|
| VT | \$8,091.00 | 0.02% | \$2,069.00 | 0.00% | -0.02% |
| WA | \$578,404.34 | 1.48% | \$981,761.00 | 2.06% | 0.58% |
| WI | \$81,105.07 | 0.21% | \$143,732.13 | 0.30% | 0.09% |
| Total | \$39,071,144.72 | 100.00% | \$47,609,422.05 | 100.00% | 21.85% |

*This trust territory did not receive an EIEP grant in 1994-1995.

⁶ This total includes funds from prior fiscal years. It does not include the 1994-1995 state grant received by Nevada in the amount of \$292,527. Transition in state program leadership necessitated the reporting of the grant amount without an exact breakdown.

⁷ Not all Fiscal year 1995 funds were expended at the time of reporting.

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DESCRIPTION OF EIEP SERVICES

During the 1994-1995 and 1995-1996 reporting periods, SEAs were asked to describe how their LEAs were meeting the purpose of the EIEP statute provided in section 7301(b) of the ESEA. Reporting focus was placed on three general areas:

- a) providing high-quality instruction to immigrant children and youth;
- b) helping those children and youth with their transition into American society; and
- c) helping those children meet the same challenging state performance standards expected of all children and youth as specified in the state plan submitted under Title I of the Act or the Goals 2000: Educate America Act.

SEA responses to this inquiry varied in detail and length. As table 6 and figure F indicate, however, service descriptions fell consistently into the expense category of Enhanced Instructional Services. Specially Trained Personnel was reported by 95 percent of SEAs, Curricular Materials and Instructional Technologies was listed by 90 percent, Family Literacy was included by 66 percent, Special Projects was detailed by 59 percent and Academic/Career Counseling was reported by 42 percent of SEAs. A comprehensive list of service examples as reported by SEAs for each of these subcategories is provided in table 7. (Appendix F provides a list of SEA coordinators by state.)

Table 6. EIEP Description of Services, 1994-1996

| | Family / Literacy Training | Specially Trained Personnel | Academic / Career Counseling | Materials & Technologies | Special Projects |
|-----------|----------------------------------|-----------------------------------|------------------------------------|-----------------------------|---------------------|
| AZ | x | x | x | x | |
| CA | | x | | x | |
| CO | | x | | x | x |
| CT | x | x | | x | x |
| DC | x | x | | x | x |
| FL | | x | | x | x |
| GA | x | x | x | x | x |
| HI | x | x | x | x | x |
| IA | | x | | | |
| ID | x | x | x | x | x |
| IL | x | x | x | x | x |

| | | | | | |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| KS | x | x | | x | x |
| LA | x | x | x | x | x |
| MA | x | x | x | x | |
| MD | x | x | | x | |
| ME | | x | | x | x |
| MI | x | x | | x | x |
| MN | | x | | x | |
| MO | | x | | x | x |
| MT | x | | | | x |
| ND | | x | x | | x |
| NE | x | x | | x | x |
| NJ | x | x | x | x | x |
| NM | x | x | x | x | |
| NMI | x | | | x | |
| NV | x | x | x | x | x |
| NY | x | x | | x | x |
| OH | x | x | x | x | |
| OK | | x | x | x | x |
| OR | x | x | | x | |
| PA | | x | | | x |
| PR | | x | | x | |
| RI | x | x | | x | |
| TN | | x | | x | x |
| TX | x | x | x | x | |
| UT | | x | | x | |
| VA | x | x | x | x | x |
| VI | x | x | x | x | |
| VT | | x | | x | |
| WA | x | x | x | x | |
| WI | x | x | | x | x |
| Total | 27 of 41 | 39 of 41 | 17 of 41 | 37 of 41 | 24 of 41 |

Table 7 EIEP Service Examples (1994-1996)

| Family Literacy / Training |
|----------------------------|
|----------------------------|

- | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> • Parent voluntarism in class • Home visits by teachers and assistants • Parent orientations • Citywide parent conferences • Parent support centers | <ul style="list-style-type: none"> • Citizen information classes • Opportunities for socialization with local residents • Exposure to speakers from government agencies • Translation and interpretation |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

- Adult literacy programs
- Resource rooms
- Orientation handbook on rights, responsibilities and resources

- at school events
- Annual training seminar
- Training on social and civic expectations

Specialty Trained Personnel

- Consultants
- Tutors
- Teachers
- Teacher's assistants
- Translators
- Interpreters
- Paraprofessionals
- Bilingual community liaisons
- Software developer
- Database clerk
- Social workers
- Student advocates
- Guidance Counselors
- Artist-in-Residency
- School-home aides
- Curriculum developers

Academic / Career Counseling for Staff

- Language development
- Cultural awareness
- Understanding differences
- Effective teaching models
- Authentic assessments
- Cross-cultural counseling
- Application of technologies
- Multicultural activities
- Creating a culturally aware classroom
- Creating a sheltered classroom
- Aligning ESL curriculum to core curriculum
- Program implementation and evaluation
- Welcoming the newcomer
- Involving parents in education
- Reading strategies for older students
- Whole brain learning

Curricular Materials and Instructional Technologies

- Computers
- VCRs
- Calculators
- Software
- Printers
- Listserv membership re: Best Practices
- CD-ROM Competency test preparation

Special Projects for Students

- Peer counseling
- Group counseling
- Cross-age tutoring
- Employment skills training
- Survival skills training
- Instruction on existing and emerging technologies
- Field trips
- Bilingual academies
- Summer school
- Organized international meals
- After-school programs
- Instruction in U.S. history, culture & democratic process
- Programs for overcoming educational disruption
- Post-secondary preparation
- School-to-work initiatives
- Multicultural and multilingual performances
- Multicultural speech festivals



BIENNIAL REPORT TO CONGRESS ON THE EMERGENCY IMMIGRANT EDUCATION PROGRAM

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SUMMARY

Program Participation

Since its inception in 1984, the number of students participating in the EIEP has more than doubled. An analysis of 1994-1995 and 1995-1996 data indicates that program participants represent over 200 countries of origin. Mexico was the largest country of origin, averaging 311,063 students (40 percent). Participants during the 1994-1995 school year totaled 773,976, and during the 1995-1996 school year this total increased to 823,149. California, Florida, Illinois, New York, and Texas accounted for over 75% of these participant totals in both school years.

Program Funding

From the program's inception in 1984 until 1993, funding from Congress remained relatively consistent at about \$30 million. Then in FY 1994, 1995 and 1996, Congress appropriated \$38,992,000, \$50,036,568 and \$50,000,000, respectively. In FY 1997, the funding went up to \$100 million. The Clinton administration requested funding levels of \$150 million from Congress for both FY 1998 and FY 1999.

The EIEP provided funding to 38 states and two territories in the 1994-1995 school year and 38 States and three territories in the 1995-1996 school year. California, Florida, Illinois, New York, and Texas accounted for nearly 75 percent of total expenditures for both school years.

The amount spent by states on the allowable expense categories varied only slightly across the two school years. The majority of the funds (80 percent or \$31 million in 1994-1995 and 80 percent or \$38 million in 1995-1996) were spent on Enhanced Instructional Services such as Family/Literacy Training and Salaries of Specially Trained Personnel. A smaller amount of funds (\$6.7 million representing 17 percent of funds in 1994-1995 and \$7.6 million representing 16 percent of funds in 1995-1996) were spent on Basic Instructional Services such as classroom supplies and overhead costs. Administrative and Other Costs accounted for the smallest amount of funds (\$1.2 million in 1994-1995 and \$1.8 million in 1995-1996, representing 3 percent and 3.8 percent respectively in these years.)

Program Services

SEAs provided narrative descriptions of services extended to immigrant students during the 1994-1995 and 1995-1996 school years. Descriptions focused on the areas of quality instruction, societal transition and performance standards. Services discussed were predominantly Enhanced Instructional Services, such as Specially Trained Personnel (95 percent), Curricular Materials and Instructional Technologies (90 percent), Family/Literacy Training (66 percent), Special Projects (59 percent) and Academic/Career Counseling (42 percent). Within these broad categories, SEAs reported service examples like parent voluntarism, adult literacy programs,

parent orientations, computer training, CD-ROM Competency Test preparation and after-school programs.

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U.S. DEPARTMENT OF EDUCATION
Office of Bilingual Education and Minority Languages Affairs

EMERGENCY IMMIGRANT EDUCATION PROGRAM

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1885-0513. The time required to complete this information collection is estimated to average 6 hours per response including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. *If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4651. If you have comments or concerns regarding the status of your individual submission of this form, write directly to: U.S. Department of Education, Office of Bilingual Education and Minority Languages Affairs, 600 Independence Avenue, S.W., Switzer Building, Room 5603; Washington D.C. 20202-6510.*

BIENNIAL REPORT

Instructions: The Biennial Report Form has three parts. Part A is the Student National Origin Report Form; Part B is the LEA Expenditure Report Form; and Part C is a description of services. These three forms are to be used by the LEAs to report to the SEAs and by SEAs to report to the Secretary of Education. In Part A, you list under column (1) the national origin (country of birth) of immigrant child served under the Emergency Immigrant Education Program. In column (2) you indicate the number of immigrant children who are of the same national origin.

Since the Biennial Report covers two years, the SEA is required to submit to the Secretary an annual report consisting of one Part A report form and one Part B report form for _____ grant period and one Part A report form and one Part B report form for _____ grant period.

| Part A - Student National Origin Report | | Grant Period _____ |
|------------------------------------------------|----------------------------------|--------------------|
| (1) National Origin of Immigrant Children | (2) Number of Immigrant Children | |
| | | |
| | | |
| | | |
| | | |
| | | |

EMERGENCY IMMIGRANT EDUCATION PROGRAM
Part B LEA Expenditure Report Grant Period _____

Report the expenditures listed below. Refer to the definitions found in Part C, Section 7307 of Public Law 103-382

| A. Enhanced Instructional Services | Expenditures | |
|---------------------------------------------------------------------|--------------|----|
| (1) Family Literacy Training | \$ | |
| (2) Salaries of specially trained personnel | \$ | |
| (3) Academic/Career counseling | \$ | |
| (4) Acquisition of curricular materials/ instructional technologies | \$ | |
| Subtotal A | | \$ |
| B. Basic Instructional Services | | |
| (1) Classroom supplies | \$ | |
| (2) Overhead costs | \$ | |
| (3) Construction | \$ | |
| (4) Acquisition or Rental of Space | \$ | |
| (5) Transportation | \$ | |
| (6) Other | \$ | |
| Subtotal B | | \$ |
| C. Other | \$ | |
| Subtotal C | | \$ |
| ITEMS D AND E ARE FOR SEA USE ONLY | | |
| D. Administrative Cost (not to exceed 1.5% of grant) | \$ | |
| Subtotal D | | \$ |
| E. TOTAL (Add all subtotals) | | \$ |

BIENNIAL REPORT TO CONGRESS ON THE EMERGENCY IMMIGRANT EDUCATION PROGRAM

| |
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APPENDIX C: EIEP Participants by Country of Origin

| Country | 1994-1995 | | 1995-1996 | |
|------------------------|-----------|-------|-----------|-------|
| | Students | % | Students | % |
| Afghanistan | 990 | 0.13% | 1,650 | 0.21% |
| Albania | 577 | 0.07% | 562 | 0.07% |
| Algeria | 146 | 0.02% | 191 | 0.02% |
| Andorra | 5 | 0.00% | 9 | 0.00% |
| Angola | 78 | 0.01% | 99 | 0.01% |
| Antigua | 420 | 0.05% | 975 | 0.13% |
| Argentina | 1,525 | 0.20% | 4,675 | 0.60% |
| Armenia | 4,690 | 0.61% | 439 | 0.06% |
| Aruba | 26 | 0.00% | 26 | 0.00% |
| Australia | 419 | 0.05% | 324 | 0.04% |
| Austria | 211 | 0.03% | 156 | 0.02% |
| Azerbaijan | 233 | 0.03% | 203 | 0.03% |
| Bahamas | 407 | 0.05% | 2,410 | 0.31% |
| Bahrain | 104 | 0.01% | 124 | 0.02% |
| Bangladesh | 4,280 | 0.55% | 3,773 | 0.49% |
| Barbados | 968 | 0.13% | 985 | 0.13% |
| Belarus | 364 | 0.05% | 332 | 0.04% |
| Belgium | 219 | 0.03% | 231 | 0.03% |
| Belize | 693 | 0.09% | 767 | 0.10% |
| Benin | 28 | 0.00% | 7 | 0.00% |
| Bermuda | 103 | 0.01% | 99 | 0.01% |
| Bhutan | 13 | 0.00% | 55 | 0.01% |
| Bolivia | 2,265 | 0.29% | 2,227 | 0.29% |
| Bosnia | 918 | 0.12% | 2,005 | 0.26% |
| Botswana | 55 | 0.01% | 63 | 0.01% |
| Brazil | 4,478 | 0.58% | 7,168 | 0.93% |
| British Virgin Islands | 1 | 0.00% | 245 | 0.03% |
| Brunei | 42 | 0.01% | 3 | 0.00% |
| Bulgaria | 555 | 0.07% | 672 | 0.09% |
| Burkina Faso | 52 | 0.01% | 56 | 0.01% |
| Burma | 422 | 0.05% | 427 | 0.06% |
| Burundi | 12 | 0.00% | 18 | 0.00% |
| Cambodia | 6,304 | 0.81% | 5,056 | 0.65% |
| Cameroon | 123 | 0.02% | 102 | 0.01% |
| Canada | 2,547 | 0.33% | 3,564 | 0.46% |

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|---------------------------------|--------|-------|--------|-------|
| Cape Verde | 1,589 | 0.21% | 1,746 | 0.23% |
| Cayman Islands | 10 | 0.00% | 33 | 0.00% |
| Central African Republic | 47 | 0.01% | 50 | 0.01% |
| Chad | 24 | 0.00% | 45 | 0.01% |
| Chile | 1,206 | 0.16% | 1,866 | 0.24% |
| China | 17,261 | 2.23% | 17,536 | 2.27% |
| Colombia | 9,294 | 1.20% | 12,685 | 1.64% |
| Comoros Islands | 89 | 0.01% | 132 | 0.02% |
| Congo | 18 | 0.00% | 20 | 0.00% |
| Costa Rica | 1,259 | 0.16% | 1,453 | 0.19% |
| Croatia | 139 | 0.02% | 209 | 0.03% |
| Cuba | 5,815 | 0.75% | 13,935 | 1.80% |
| Cyprus | 53 | 0.01% | 69 | 0.01% |
| Czechoslovakia | 474 | 0.06% | 520 | 0.07% |
| Denmark | 176 | 0.02% | 185 | 0.02% |
| Djibouti | 2 | 0.00% | 4 | 0.00% |
| Dominica | 279 | 0.04% | 357 | 0.05% |
| Dominican Republic | 46,195 | 5.97% | 49,198 | 6.36% |
| Ecuador | 7,699 | 0.99% | 8,148 | 1.05% |
| Egypt | 1,461 | 0.19% | 1,523 | 0.20% |
| El Salvador | 25,181 | 3.25% | 23,048 | 2.98% |
| Equatorial Guinea | 18 | 0.00% | 36 | 0.00% |
| Eritrea | 97 | 0.01% | 127 | 0.02% |
| Estonia | 104 | 0.01% | 113 | 0.01% |
| Ethiopia | 2,165 | 0.28% | 2,018 | 0.26% |
| Fiji | 701 | 0.09% | 614 | 0.08% |
| Finland | 261 | 0.03% | 215 | 0.03% |
| France | 1,331 | 0.17% | 1,784 | 0.23% |
| French Guiana | 4 | 0.00% | 0 | 0.00% |
| Gabon | 31 | 0.00% | 23 | 0.00% |
| Gambia | 250 | 0.03% | 196 | 0.03% |
| Georgia | 77 | 0.01% | 106 | 0.01% |
| Germany | 4,076 | 0.53% | 4,767 | 0.62% |
| Ghana | 973 | 0.13% | 908 | 0.12% |
| Greece | 923 | 0.12% | 895 | 0.12% |
| Greenland | 3 | 0.00% | 0 | 0.00% |
| Grenada | 677 | 0.09% | 706 | 0.09% |
| Guatemala | 13,107 | 1.69% | 13,123 | 1.70% |
| Guinea | 149 | 0.02% | 168 | 0.02% |
| Guinea Bissau | 75 | 0.01% | 71 | 0.01% |
| Guyana | 6,973 | 0.90% | 7,516 | 0.97% |
| Haiti | 16,733 | 2.16% | 22,333 | 2.89% |
| Honduras | 7,169 | 0.93% | 8,814 | 1.14% |
| Hong Kong | 6,276 | 0.81% | 6,430 | 0.83% |
| Hungary | 399 | 0.05% | 470 | 0.06% |
| Iceland | 231 | 0.03% | 115 | 0.01% |
| India | 12,723 | 1.64% | 13,632 | 1.76% |

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| | | | | |
|-------------------------|---------|--------|---------|--------|
| Indonesia | 1,381 | 0.18% | 1,179 | 0.15% |
| Iran | 3,382 | 0.44% | 2,475 | 0.32% |
| Iraq | 2,555 | 0.33% | 3,000 | 0.39% |
| Ireland | 244 | 0.03% | 318 | 0.04% |
| Israel | 2,881 | 0.37% | 3,114 | 0.40% |
| Italy | 1,243 | 0.16% | 1,390 | 0.18% |
| Ivory Coast | 269 | 0.03% | 205 | 0.03% |
| Jamaica | 12,488 | 1.61% | 14,300 | 1.85% |
| Japan | 5,732 | 0.74% | 5,989 | 0.77% |
| Jordan | 997 | 0.13% | 945 | 0.12% |
| Kazakstan | 130 | 0.02% | 148 | 0.02% |
| Kenya | 258 | 0.03% | 340 | 0.04% |
| Kiribati | 1 | 0.00% | 2 | 0.00% |
| Korea | 12,649 | 1.63% | 13,182 | 1.70% |
| Kurdistan | 7 | 0.00% | 13 | 0.00% |
| Kuwait | 536 | 0.07% | 574 | 0.07% |
| Kyrgyzstan | 63 | 0.01% | 30 | 0.00% |
| Laos | 5,186 | 0.67% | 5,144 | 0.66% |
| Latvia | 192 | 0.02% | 226 | 0.03% |
| Lebanon | 1,037 | 0.13% | 1,402 | 0.18% |
| Lesotho | 7 | 0.00% | 6 | 0.00% |
| Liberia | 849 | 0.11% | 1,044 | 0.13% |
| Libya | 74 | 0.01% | 76 | 0.01% |
| Liechtenstein | 0 | 0.00% | 16 | 0.00% |
| Lithuania | 217 | 0.03% | 255 | 0.03% |
| Luxembourg | 1 | 0.00% | 6 | 0.00% |
| Macao | 149 | 0.02% | 117 | 0.02% |
| Macedonia | 45 | 0.01% | 29 | 0.00% |
| Madagascar | 61 | 0.01% | 63 | 0.01% |
| Malawi | 43 | 0.01% | 66 | 0.01% |
| Malaysia | 766 | 0.10% | 750 | 0.10% |
| Maldives | 6 | 0.00% | 5 | 0.00% |
| Mali | 49 | 0.01% | 34 | 0.00% |
| Malta | 24 | 0.00% | 11 | 0.00% |
| Marshall Islands | 18 | 0.00% | 19 | 0.00% |
| Martinique | 26 | 0.00% | 21 | 0.00% |
| Mauritania | 25 | 0.00% | 19 | 0.00% |
| Mauritius | 7 | 0.00% | 8 | 0.00% |
| Mexico | 311,063 | 40.19% | 315,034 | 40.70% |
| Micronesia | 12 | 0.00% | 10 | 0.00% |
| Moldova | 143 | 0.02% | 241 | 0.03% |
| Monaco | 37 | 0.00% | 12 | 0.00% |
| Mongolia | 29 | 0.00% | 44 | 0.01% |
| Morocco | 177 | 0.02% | 238 | 0.03% |
| Mozambique | 112 | 0.01% | 44 | 0.01% |
| Namibia | 17 | 0.00% | 14 | 0.00% |
| Nauru | 2 | 0.00% | 0 | 0.00% |

| | | | | |
|-----------------------------|--------|-------|--------|-------|
| Nepal | 136 | 0.02% | 114 | 0.01% |
| Netherlands | 321 | 0.04% | 278 | 0.04% |
| Netherlands Antilles | 38 | 0.00% | 36 | 0.00% |
| New Zealand | 170 | 0.02% | 142 | 0.02% |
| Nicaragua | 5,763 | 0.74% | 6,341 | 0.82% |
| Niger | 48 | 0.01% | 89 | 0.01% |
| Nigeria | 1,759 | 0.23% | 1,843 | 0.24% |
| North Korea | 226 | 0.03% | 255 | 0.03% |
| Norway | 276 | 0.04% | 333 | 0.04% |
| Oman | 20 | 0.00% | 28 | 0.00% |
| Other | 5,550 | 0.72% | 8,423 | 1.09% |
| Pakistan | 5,362 | 0.69% | 5,370 | 0.69% |
| Palau | 0 | 0.00% | 2 | 0.00% |
| Palestine | 400 | 0.05% | 47 | 0.01% |
| Panama | 1,562 | 0.20% | 1,730 | 0.22% |
| Papua New Guinea | 42 | 0.01% | 30 | 0.00% |
| Paraguay | 408 | 0.05% | 436 | 0.06% |
| Peru | 6,269 | 0.81% | 9,084 | 1.17% |
| Philippines | 25,318 | 3.27% | 25,400 | 3.28% |
| Poland | 12,461 | 1.61% | 14,821 | 1.91% |
| Portugal | 2,871 | 0.37% | 2,160 | 0.28% |
| Qatar | 62 | 0.01% | 38 | 0.00% |
| Romania | 2,514 | 0.32% | 2,657 | 0.34% |
| Russia | 24,807 | 3.21% | 24,649 | 3.18% |
| Rwanda | 33 | 0.00% | 73 | 0.01% |
| Saint Kitts | 181 | 0.02% | 236 | 0.03% |
| Saint Lucia | 366 | 0.05% | 329 | 0.04% |
| Saint Vincent | 467 | 0.06% | 504 | 0.07% |
| San Marino | 4 | 0.00% | 6 | 0.00% |
| Sao Tome / Principe | 2 | 0.00% | 2 | 0.00% |
| Saudi Arabia | 1,152 | 0.15% | 1,158 | 0.15% |
| Senegal | 181 | 0.02% | 136 | 0.02% |
| Serbia | 9 | 0.00% | 2 | 0.00% |
| Seychelles | 7 | 0.00% | 7 | 0.00% |
| Sierra Leone | 487 | 0.06% | 531 | 0.07% |
| Singapore | 151 | 0.02% | 124 | 0.02% |
| Slovenia | 11 | 0.00% | 2 | 0.00% |
| Solomon Islands | 40 | 0.01% | 9 | 0.00% |
| Somalia | 1,427 | 0.18% | 1,846 | 0.24% |
| South Africa | 570 | 0.07% | 632 | 0.08% |
| South Korea | 2,443 | 0.32% | 1,867 | 0.24% |
| Spain | 1,038 | 0.13% | 1,310 | 0.17% |
| Sri Lanka | 810 | 0.10% | 361 | 0.05% |
| Sudan | 610 | 0.08% | 814 | 0.11% |
| Suriname | 287 | 0.04% | 239 | 0.03% |
| Swaziland | 17 | 0.00% | 15 | 0.00% |
| Sweden | 290 | 0.04% | 331 | 0.04% |

| | | | | |
|------------------------------|---------|---------|---------|---------|
| Switzerland | 185 | 0.02% | 237 | 0.03% |
| Syria | 1,062 | 0.14% | 1,079 | 0.14% |
| Taiwan | 5,509 | 0.71% | 5,618 | 0.73% |
| Tajikistan | 158 | 0.02% | 135 | 0.02% |
| Tanzania | 98 | 0.01% | 113 | 0.01% |
| Thailand | 9,263 | 1.20% | 9,254 | 1.20% |
| Tibet | 7 | 0.00% | 5 | 0.00% |
| Togo | 64 | 0.01% | 466 | 0.06% |
| Tonga | 221 | 0.03% | 222 | 0.03% |
| Trinidad & Tobago | 6,039 | 0.78% | 5,268 | 0.68% |
| Tunisia | 34 | 0.00% | 30 | 0.00% |
| Turkey | 598 | 0.08% | 704 | 0.09% |
| Turkmenistan | 31 | 0.00% | 17 | 0.00% |
| Tuvalu | 0 | 0.00% | 2 | 0.00% |
| Uganda | 118 | 0.02% | 79 | 0.01% |
| Ukraine | 2,332 | 0.30% | 3,479 | 0.45% |
| United Arab Emirates | 277 | 0.04% | 225 | 0.03% |
| United Kingdom | 2,629 | 0.34% | 2,638 | 0.34% |
| Uruguay | 229 | 0.03% | 315 | 0.04% |
| Uzbekistan | 997 | 0.13% | 875 | 0.11% |
| Vanuatu | 54 | 0.01% | 98 | 0.01% |
| Venezuela | 2,898 | 0.37% | 6,508 | 0.84% |
| Vietnam | 36,869 | 4.76% | 36,400 | 4.70% |
| West Indies | 597 | 0.08% | 392 | 0.05% |
| Yemen | 1,525 | 0.20% | 1,961 | 0.25% |
| Yugoslavia | 1,622 | 0.21% | 1,955 | 0.25% |
| Zaire | 136 | 0.02% | 228 | 0.03% |
| Zambia | 102 | 0.01% | 115 | 0.01% |
| Zimbabwe | 96 | 0.01% | 93 | 0.01% |
| TOTAL | 773,976 | 100.00% | 823,149 | 100.00% |

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**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | AZ | CA | CO | CT | DC | FL |
|---------------------------------------------------------------------|-----------------------|------------------------|---------------------|---------------------|---------------------|-----------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 11,353.93 | 0.00 | 0.00 | 2,915.00 | 17,007.00 | 0.00 |
| 2. Salaries of specially trained personnel | 283,210.00 | 10,186,252.43 | 184,067.64 | 149,916.00 | 76,830.00 | 1,242,407.14 |
| 3. Academic / Career Counseling | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 209,779.35 | 1,989,311.97 | 4,500.00 | 21,242.00 | 78,330.00 | 409,652.07 |
| Subtotal | 541,843.28 | 12,175,564.40 | 188,567.64 | 174,073.00 | 172,167.00 | 1,652,059.21 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 1,006,343.84 | 695,077.93 | 12,794.40 | 10,417.00 | 10,801.00 | 314,543.58 |
| 2. Overhead Costs | 12,219.04 | 706,519.88 | 0.00 | 1,112.00 | 320.00 | 1,235.11 |
| 3. Construction | 0.00 | 41,613.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 44,351.84 | 0.00 | 3,658.00 | 3,052.00 | 0.00 |
| 5. Transportation | 9,685.75 | 278,273.67 | 0.00 | 0.00 | 7,326.00 | 11,913.21 |
| 6. Other | 89,354.50 | 1,028,980.02 | 6,124.92 | 0.00 | 10,689.00 | 37,809.11 |
| Subtotal | 1,117,603.13 | 2,794,816.34 | 18,919.32 | 15,187.00 | 32,188.00 | 365,501.01 |
| C. Other Costs | | | | | | |
| | 100,513.39 | 82,146.95 | 0.00 | 0.00 | 0.00 | 124,959.98 |
| Subtotal | 100,513.39 | 82,146.95 | 0.00 | 0.00 | 0.00 | 124,959.98 |
| D. Administrative Costs | | | | | | |
| | 1,692.00 | 229,226.31 | 3,064.04 | 3,130.00 | 3,112.00 | 33,445.00 |
| Subtotal | 1,692.00 | 229,226.31 | 3,064.04 | 3,130.00 | 3,112.00 | 33,445.00 |
| TOTAL | \$1,761,651.80 | \$15,281,754.00 | \$210,551.00 | \$192,390.00 | \$207,467.00 | \$2,175,965.20 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | GA | HI | IA | ID | IL | KS |
|---------------------------------------------------------------------|---------------------|---------------------|--------------------|---------------------|-----------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 1,419.12 | 10,900.01 | 0.00 | 7,754.03 | 61,408.00 | 0.00 |
| 2. Salaries of specially trained personnel | 147,191.06 | 76,602.60 | 85,347.00 | 50,980.18 | 967,871.00 | 96,146.00 |
| 3. Academic / Career Counseling | 1,601.25 | 4,084.20 | 0.00 | 100.00 | 3,841.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 93,573.13 | 25,692.03 | 0.00 | 29,473.72 | 1,812,542.00 | 12,454.00 |
| Subtotal | 243,784.56 | 117,278.84 | 85,347.00 | 88,307.93 | 2,845,662.00 | 108,600.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 15,535.00 | 42,179.46 | 0.00 | 39,664.62 | 1,024.00 | 0.00 |
| 2. Overhead Costs | 0.00 | 2,839.47 | 0.00 | 0.00 | 42,805.00 | 0.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 3,992.00 | 1,314.08 | 0.00 | 400.00 | 0.00 | 0.00 |
| 6. Other | 1,160.25 | 251.14 | 0.00 | 4,390.00 | 0.00 | 0.00 |
| Subtotal | 20,687.25 | 46,584.15 | 0.00 | 44,454.62 | 43,829.00 | 0.00 |
| C. Other Costs | | | | | | |
| | 6,152.63 | 9,142.34 | 0.00 | 960.41 | 94,454.00 | 0.00 |
| Subtotal | 6,152.63 | 9,142.34 | 0.00 | 960.41 | 94,454.00 | 0.00 |
| D. Administrative Costs | | | | | | |
| | 1,833.97 | 2,688.02 | 0.00 | 124.04 | 0.00 | 0.00 |
| Subtotal | 1,833.97 | 2,688.02 | 0.00 | 124.04 | 0.00 | 0.00 |
| TOTAL | \$272,458.41 | \$175,693.35 | \$85,347.00 | \$133,847.00 | \$2,983,945.00 | \$108,600.00 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | LA | MA | MD | ME | MI | MN |
|---------------------------------------------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 36,794.51 | 39,794.00 | 10,215.71 | 0.00 | 0.00 | 0.00 |
| 2. Salaries of specially trained personnel | 25,251.61 | 397,941.00 | 389,620.40 | 13,545.00 | 126,393.43 | 157,012.00 |
| 3. Academic / Career Counseling | 3,000.00 | 29,846.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 30,804.76 | 248,713.00 | 57,113.04 | 0.00 | 7,162.67 | 8,921.00 |
| Subtotal | 95,850.88 | 716,294.00 | 456,949.15 | 13,545.00 | 133,556.10 | 165,933.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 4,193.86 | 198,970.00 | 17,826.00 | 0.00 | 24,951.00 | 1,500.00 |
| 2. Overhead Costs | 275.87 | 29,846.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Construction | 3,000.00 | 24,871.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 14,923.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 69.60 | 9,949.00 | 3,274.00 | 0.00 | 4,200.00 | 0.00 |
| 6. Other | 1,007.24 | 0.00 | 57,482.85 | 0.00 | 0.00 | 0.00 |
| Subtotal | 8,546.57 | 278,559.00 | 78,582.85 | 0.00 | 29,151.00 | 1,500.00 |
| C. Other Costs | | | | | | |
| | 9,011.60 | 0.00 | 14,652.00 | 550.00 | 0.00 | 0.00 |
| Subtotal | 9,011.60 | 0.00 | 14,652.00 | 550.00 | 0.00 | 0.00 |
| D. Administrative Costs | | | | | | |
| | 1,125.51 | 15,150.00 | 8,378.00 | 215.00 | 0.00 | 2,549.00 |
| Subtotal | 1,125.51 | 15,150.00 | 8,378.00 | 215.00 | 0.00 | 2,549.00 |
| TOTAL | \$114,534.56 | \$1,010,003.00 | \$558,562.00 | \$14,310.00 | \$162,707.10 | \$169,982.00 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | MO | MT | ND | NE | NJ | NM |
|---------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 0.00 | 8,125.56 | 0.00 | 0.00 | 23,631.16 | 23,946.00 |
| 2. Salaries of specially trained personnel | 47,842.00 | 0.00 | 15,519.00 | 19,291.34 | 577,221.11 | 190,024.00 |
| 3. Academic / Career Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 10,855.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 5,198.00 | 0.00 | 0.00 | 34,091.36 | 86,106.51 | 60,997.00 |
| Subtotal | 53,040.00 | 8,125.56 | 15,519.00 | 53,382.70 | 697,813.78 | 274,967.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 1,711.00 | 1,668.00 | 0.00 | 742.12 | 380,904.10 | 51,849.00 |
| 2. Overhead Costs | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 5,839.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 7,897.00 | 210.00 | 0.00 | 46.80 | 21,195.00 | 25,737.00 |
| 6. Other | 5,122.00 | 0.00 | 0.00 | 0.00 | 92,581.59 | 8,625.00 |
| Subtotal | 14,730.00 | 1,878.00 | 0.00 | 788.92 | 497,130.69 | 92,050.00 |
| C. Other Costs | | | | | | |
| | 5,409.00 | 0.00 | 0.00 | 3,205.37 | 53,034.96 | 12,103.00 |
| Subtotal | 5,409.00 | 0.00 | 0.00 | 3,205.37 | 53,034.96 | 12,103.00 |
| D. Administrative Costs | | | | | | |
| | 707.00 | 172.00 | 236.00 | 874.00 | 19,237.22 | 1,028.00 |
| Subtotal | 707.00 | 172.00 | 236.00 | 874.00 | 19,237.22 | 1,028.00 |
| TOTAL | \$73,886.00 | \$10,175.56 | \$15,755.00 | \$58,250.99 | \$1,267,216.65 | \$380,148.00 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | NMI | NV* | NY | OH | OK | OR |
|---------------------------------------------------------------------|---------------|---------------|-----------------------|--------------------|--------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 0.00 | 0.00 | 31,876.00 | 858.00 | 0.00 | 0.00 |
| 2. Salaries of specially trained personnel | 0.00 | 0.00 | 5,440,472.00 | 39,169.63 | 40,628.00 | 208,917.00 |
| 3. Academic / Career Counseling | 0.00 | 0.00 | 0.00 | 522.00 | 124.67 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 0.00 | 0.00 | 960,620.00 | 30,379.01 | 14,595.95 | 17,369.00 |
| Subtotal | 0.00 | 0.00 | 6,432,968.00 | 70,928.64 | 55,348.62 | 226,286.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 0.00 | 0.00 | 43,989.00 | 5,899.70 | 6,195.52 | 3,424.00 |
| 2. Overhead Costs | 0.00 | 0.00 | 75,277.00 | 945.18 | 0.00 | 7,857.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 0.00 | 0.00 | 72,304.00 | 854.00 | 0.00 | 0.00 |
| 6. Other | 0.00 | 0.00 | 4,207.00 | 17,942.57 | 208.91 | 0.00 |
| Subtotal | 0.00 | 0.00 | 195,777.00 | 25,641.45 | 6,404.43 | 11,281.00 |
| C. Other Costs | | | | | | |
| | 0.00 | 0.00 | 0.00 | 1,858.00 | 9,601.00 | 7,184.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 1,858.00 | 9,601.00 | 7,184.00 |
| D. Administrative Costs | | | | | | |
| | 0.00 | 0.00 | 105,966.00 | 1,498.91 | 0.00 | 742.00 |
| Subtotal | 0.00 | 0.00 | 105,966.00 | 1,498.91 | 0.00 | 742.00 |
| TOTAL | \$0.00 | \$0.00 | \$6,734,711.00 | \$99,927.00 | \$71,354.05 | \$245,493.00 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | PA | PR | RI | TN | TX | UT |
|---------------------------------------------------------------------|---------------------|---------------------|---------------------|--------------------|-----------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 0.00 | 0.00 | 0.00 | 0.00 | 93,199.00 | 0.00 |
| 2. Salaries of specially trained personnel | 171,885.00 | 137,522.00 | 76,699.72 | 57,244.34 | 727,840.00 | 305,650.00 |
| 3. Academic / Career Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 69,811.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 0.00 | 2,705.00 | 61,553.50 | 8,504.46 | 496,824.00 | 55,135.00 |
| Subtotal | 171,885.00 | 140,227.00 | 138,253.22 | 65,748.80 | 1,387,674.00 | 360,785.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 7,271.00 | 0.00 | 48,829.00 | 0.00 | 595,294.00 | 61,000.00 |
| 2. Overhead Costs | 0.00 | 0.00 | 0.00 | 0.00 | 13,973.00 | 0.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 54,918.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 18,330.00 | 0.00 |
| 5. Transportation | 1,138.00 | 0.00 | 0.00 | 522.16 | 16,184.00 | 9,587.00 |
| 6. Other | 0.00 | 0.00 | 6,368.00 | 11,293.64 | 0.00 | 3,654.00 |
| Subtotal | 8,409.00 | 0.00 | 55,197.00 | 11,815.80 | 698,699.00 | 74,241.00 |
| C. Other Costs | | | | | | |
| | 0.00 | 0.00 | 5,576.00 | 1,964.88 | 47,259.00 | 5,292.00 |
| Subtotal | 0.00 | 0.00 | 5,576.00 | 1,964.88 | 47,259.00 | 5,292.00 |
| D. Administrative Costs | | | | | | |
| | 0.00 | 2,739.00 | 0.00 | 1,192.94 | 0.00 | 6,705.00 |
| Subtotal | 0.00 | 2,739.00 | 0.00 | 1,192.94 | 0.00 | 6,705.00 |
| TOTAL | \$180,294.00 | \$142,966.00 | \$199,026.22 | \$80,722.42 | \$2,133,632.00 | \$447,023.00 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | | | | | | TOTAL |
|---------------------------------------------------------------------|---------------------|--------------------|-------------------|---------------------|--------------------|------------------------|
| | VA | VI | VT | WA | WI | |
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 12,709.00 | 13,628.36 | 0.00 | 1,102.00 | 0.00 | \$408,636.39 |
| 2. Salaries of specially trained personnel | 392,260.00 | 17,698.16 | 0.00 | 440,504.20 | 0.00 | \$23,562,971.99 |
| 3. Academic / Career Counseling | 5,810.00 | 16,863.76 | 0.00 | 283.00 | 0.00 | \$184,241.88 |
| 4. Acquisition of curricular materials / instructional technologies | 45,928.00 | 5,823.29 | 1,933.22 | 35,176.83 | 44,065.12 | \$7,006,269.99 |
| Subtotal | 456,707.00 | 54,013.57 | 1,933.22 | 477,066.03 | 44,065.12 | \$31,162,120.25 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 5,221.00 | 500.00 | 1,637.00 | 17,275.58 | 3,986.00 | \$3,633,217.71 |
| 2. Overhead Costs | 410.00 | 0.00 | 0.00 | 2,746.37 | 0.00 | \$906,669.92 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$124,402.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$84,314.84 |
| 5. Transportation | 0.00 | 600.00 | 0.00 | 3,461.54 | 0.00 | \$490,133.81 |
| 6. Other | 54,128.00 | 27,211.43 | 0.00 | 30,821.66 | 0.00 | \$1,499,412.83 |
| Subtotal | 59,759.00 | 28,311.43 | 1,637.00 | 54,305.15 | 3,986.00 | \$6,738,151.11 |
| C. Other Costs | | | | | | |
| | 25,176.00 | 8,960.00 | 4,520.78 | 39,838.52 | 32,022.95 | \$705,548.76 |
| Subtotal | 25,176.00 | 8,960.00 | 4,520.78 | 39,838.52 | 32,022.95 | \$705,548.76 |
| D. Administrative Costs | | | | | | |
| | 8,248.00 | 2,020.00 | 0.00 | 7,194.64 | 1,031.00 | \$465,324.60 |
| Subtotal | 8,248.00 | 2,020.00 | 0.00 | 7,194.64 | 1,031.00 | \$465,324.60 |
| TOTAL | \$549,890.00 | \$93,305.00 | \$8,091.00 | \$578,404.34 | \$81,105.07 | \$39,071,144.72 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | AZ | CA | CO | CT | DC | FL |
|---------------------------------------------------------------------|-----------------------|------------------------|---------------------|---------------------|---------------------|-----------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 75,741.22 | 0.00 | 0.00 | 4,895.00 | 35,379.00 | 0.00 |
| 2. Salaries of specially trained personnel | 331,276.89 | 11,245,257.49 | 287,096.24 | 168,704.00 | 108,919.00 | 1,173,216.78 |
| 3. Academic / Career Counseling | 23,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 302,634.36 | 2,295,194.86 | 3,000.00 | 25,483.00 | 71,494.00 | 1,295,719.35 |
| Subtotal | 733,562.47 | 13,540,452.35 | 290,096.24 | 199,082.00 | 215,792.00 | 2,468,936.13 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 62,424.97 | 1,120,812.29 | 4,416.61 | 63,921.00 | 12,400.00 | 713,184.06 |
| 2. Overhead Costs | 12,963.30 | 654,889.34 | 0.00 | 1,431.00 | 857.00 | 35,713.43 |
| 3. Construction | 0.00 | 79,051.05 | 0.00 | 0.00 | 0.00 | 45,346.53 |
| 4. Acquisition/Rental of Space | 0.00 | 30,924.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 6,400.57 | 33,447.01 | 0.00 | 2,256.00 | 4,322.00 | 10,018.38 |
| 6. Other | 130,496.28 | 954,840.47 | 8,713.70 | 0.00 | 12,074.00 | 294,804.92 |
| Subtotal | 212,285.12 | 2,873,964.76 | 13,130.31 | 67,608.00 | 29,653.00 | 1,099,067.32 |
| C. Other Costs | | | | | | |
| | 150,992.81 | 194,114.09 | 0.00 | 0.00 | 0.00 | 311,783.29 |
| Subtotal | 150,992.81 | 194,114.09 | 0.00 | 0.00 | 0.00 | 311,783.29 |
| D. Administrative Costs | | | | | | |
| | 4,762.84 | 252,921.80 | 4,631.45 | 4,126.00 | 3,738.00 | 59,943.70 |
| Subtotal | 4,762.84 | 252,921.80 | 4,631.45 | 4,126.00 | 3,738.00 | 59,943.70 |
| TOTAL | \$1,101,603.24 | \$16,861,453.00 | \$307,858.00 | \$270,816.00 | \$249,183.00 | \$3,939,730.44 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | GA | HI | IA | ID | IL | KS |
|---------------------------------------------------------------------|---------------------|---------------------|--------------------|---------------------|-----------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 4,112.01 | 3,531.57 | 0.00 | 5,524.91 | 135,483.00 | 75,382.00 |
| 2. Salaries of specially trained personnel | 243,730.04 | 71,888.08 | 57,519.00 | 57,572.10 | 1,796,855.00 | 118,048.00 |
| 3. Academic / Career Counseling | 3,814.75 | 2,047.31 | 0.00 | 310.00 | 6,640.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 136,028.00 | 27,884.70 | 0.00 | 59,214.75 | 0.00 | 5,300.00 |
| Subtotal | 387,684.80 | 105,351.66 | 57,519.00 | 122,621.76 | 1,938,978.00 | 198,730.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 1,283.00 | 75,114.25 | 0.00 | 50,758.23 | 0.00 | 13,610.00 |
| 2. Overhead Costs | 0.00 | 3,604.82 | 0.00 | 0.00 | 51,110.00 | 0.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 4,197.50 | 2,259.60 | 0.00 | 151.86 | 0.00 | 0.00 |
| 6. Other | 2,476.67 | 347.11 | 0.00 | 6,680.65 | 4,000.00 | 0.00 |
| Subtotal | 7,957.17 | 81,325.78 | 0.00 | 57,590.74 | 55,110.00 | 13,610.00 |
| C. Other Costs | | | | | | |
| | 1,946.42 | 7,988.26 | 0.00 | 8,896.50 | 60,367.00 | 0.00 |
| Subtotal | 1,946.42 | 7,988.26 | 0.00 | 8,896.50 | 60,367.00 | 0.00 |
| D. Administrative Costs | | | | | | |
| | 0.00 | 1,998.32 | 0.00 | 0.00 | 15,705.00 | 3,063.00 |
| Subtotal | 0.00 | 1,998.32 | 0.00 | 0.00 | 15,705.00 | 3,063.00 |
| TOTAL | \$397,588.39 | \$196,664.02 | \$57,519.00 | \$189,109.00 | \$2,070,160.00 | \$215,403.00 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | LA | MA | MD | ME | MI | MN |
|---------------------------------------------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 44,457.00 | 42,159.00 | 3,591.84 | 0.00 | 4,500.00 | 0.00 |
| 2. Salaries of specially trained personnel | 84,190.94 | 421,591.00 | 482,241.31 | 12,210.00 | 213,660.00 | 205,819.00 |
| 3. Academic / Career Counseling | 3,000.00 | 31,619.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 14,587.22 | 263,495.00 | 82,609.17 | 2,424.63 | 7,431.00 | 3,604.60 |
| Subtotal | 146,235.16 | 758,864.00 | 568,442.32 | 14,634.63 | 225,591.00 | 209,423.60 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 5,413.00 | 210,796.00 | 33,137.65 | 648.54 | 39,749.00 | 2,049.35 |
| 2. Overhead Costs | 1,151.27 | 31,619.00 | 0.00 | 0.00 | 2,776.00 | 0.00 |
| 3. Construction | 5,000.00 | 26,349.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 15,810.00 | 0.00 | 0.00 | 3,800.00 | 0.00 |
| 5. Transportation | 0.00 | 10,540.00 | 5,226.00 | 0.00 | 0.00 | 30.00 |
| 6. Other | 7,025.06 | 0.00 | 68,707.96 | 0.00 | 5,293.00 | 0.00 |
| Subtotal | 18,589.33 | 295,114.00 | 107,071.61 | 648.54 | 51,618.00 | 2,079.35 |
| C. Other Costs | | | | | | |
| | 11,014.57 | 0.00 | 11,064.02 | 5,640.83 | 16,495.00 | 153.05 |
| Subtotal | 11,014.57 | 0.00 | 11,064.02 | 5,640.83 | 16,495.00 | 153.05 |
| D. Administrative Costs | | | | | | |
| | 1,428.65 | 16,050.00 | 10,455.00 | 314.00 | 0.00 | 3,199.00 |
| Subtotal | 1,428.65 | 16,050.00 | 10,455.00 | 314.00 | 0.00 | 3,199.00 |
| TOTAL | \$177,267.71 | \$1,070,028.00 | \$697,032.95 | \$21,238.00 | \$293,704.00 | \$214,855.00 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | Allocation by State | | | | | |
|---------------------------------------------------------------------|---------------------|--------------------|--------------------|---------------------|-----------------------|---------------------|
| | MO | MT | ND | NE | NJ | NM |
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 0.00 | 8,056.97 | 0.00 | 161.50 | 30,586.30 | 28,500.00 |
| 2. Salaries of specially trained personnel | 79,783.00 | 0.00 | 0.00 | 57,423.26 | 641,977.51 | 240,151.00 |
| 3. Academic / Career Counseling | 0.00 | 0.00 | 22,787.00 | 0.00 | 53,876.98 | 1,232.00 |
| 4. Acquisition of curricular materials / instructional technologies | 11,336.00 | 0.00 | 0.00 | 45,374.85 | 119,544.62 | 67,776.00 |
| Subtotal | 91,119.00 | 8,056.97 | 22,787.00 | 102,959.61 | 845,985.41 | 337,659.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 3,440.00 | 2,465.07 | 0.00 | 4,522.15 | 421,280.32 | 58,093.00 |
| 2. Overhead Costs | 0.00 | 0.00 | 0.00 | 2,161.55 | 17,177.21 | 24,021.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 11,067.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| 5. Transportation | 7,265.00 | 0.00 | 0.00 | 24.96 | 18,350.59 | 36,120.00 |
| 6. Other | 9,617.00 | 402.12 | 0.00 | 5,446.10 | 59,969.49 | 24,301.00 |
| Subtotal | 20,322.00 | 2,867.19 | 0.00 | 12,154.76 | 529,444.61 | 142,535.00 |
| C. Other Costs | | | | | | |
| | 7,315.00 | 0.00 | 0.00 | 7,368.48 | 116,737.09 | 8,188.00 |
| Subtotal | 7,315.00 | 0.00 | 0.00 | 7,368.48 | 116,737.09 | 8,188.00 |
| D. Administrative Costs | | | | | | |
| | 0.00 | 158.00 | 347.00 | 1,865.00 | 26,164.26 | 1,850.00 |
| Subtotal | 0.00 | 158.00 | 347.00 | 1,865.00 | 26,164.26 | 1,850.00 |
| TOTAL | \$118,756.00 | \$11,082.16 | \$23,134.00 | \$124,347.85 | \$1,518,331.37 | \$490,232.00 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | NMI | NV | NY | OH | OK | OR |
|---------------------------------------------------------------------|---------------------|---------------------|-----------------------|---------------------|--------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 33,112.00 | 124.00 | 43,834.00 | 414.00 | 0.00 | 2,400.00 |
| 2. Salaries of specially trained personnel | 0.00 | 79,316.00 | 6,839,758.00 | 43,734.00 | 52,466.45 | 230,163.00 |
| 3. Academic / Career Counseling | 0.00 | 33,815.00 | 0.00 | 1,713.00 | 950.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 190,627.00 | 66,580.00 | 1,361,325.00 | 37,419.46 | 11,609.22 | 40,303.00 |
| Subtotal | 223,739.00 | 179,835.00 | 8,244,917.00 | 83,280.46 | 65,025.67 | 272,866.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 82,585.00 | 30,890.00 | 65,089.00 | 10,226.00 | 20,615.53 | 3,500.00 |
| 2. Overhead Costs | 46,282.00 | 7,330.00 | 71,133.00 | 2,578.92 | 0.00 | 5,716.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 1,191.00 | 4,685.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 5. Transportation | 1,487.00 | 12,341.00 | 104,832.00 | 4,435.00 | 0.00 | 500.00 |
| 6. Other | 21,369.00 | 11,264.00 | 30,643.00 | 721.00 | 3,471.98 | 1,000.00 |
| Subtotal | 152,914.00 | 66,510.00 | 271,697.00 | 17,960.92 | 24,287.51 | 10,716.00 |
| C. Other Costs | | | | | | |
| | 0.00 | 0.00 | 0.00 | 21,062.66 | 310.75 | 45,809.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 21,062.66 | 310.75 | 45,809.00 |
| D. Administrative Costs | | | | | | |
| | 0.00 | 3,340.00 | 134,876.00 | 1,866.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 3,340.00 | 134,876.00 | 1,866.00 | 0.00 | 0.00 |
| TOTAL | \$376,653.00 | \$249,685.00 | \$8,651,490.00 | \$124,170.04 | \$89,623.93 | \$329,391.00 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | PA | PR | RI | TN | TX | UT |
|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 0.00 | 0.00 | 12,649.50 | 0.00 | 221,285.00 | 0.00 |
| 2. Salaries of specially trained personnel | 265,323.00 | 146,870.12 | 162,873.59 | 79,549.83 | 1,063,274.00 | 450,762.00 |
| 3. Academic / Career Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 276,022.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 0.00 | 0.00 | 127,126.64 | 24,356.34 | 1,075,997.00 | 17,734.00 |
| Subtotal | 265,323.00 | 146,870.12 | 302,649.73 | 103,906.17 | 2,636,578.00 | 468,496.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 7,585.00 | 0.00 | 31,828.00 | 0.00 | 729,652.00 | 13,969.00 |
| 2. Overhead Costs | 0.00 | 0.00 | 0.00 | 0.00 | 34,035.00 | 0.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 55,480.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 38,890.00 | 0.00 |
| 5. Transportation | 0.00 | 0.00 | 0.00 | 0.00 | 31,385.00 | 11,875.00 |
| 6. Other | 0.00 | 198.00 | 197,321.00 | 16,843.23 | 0.00 | 15,276.00 |
| Subtotal | 7,585.00 | 198.00 | 229,149.00 | 16,843.23 | 889,442.00 | 41,120.00 |
| C. Other Costs | | | | | | |
| | 1,500.00 | 3,173.82 | 11,739.00 | 3,286.22 | 81,979.00 | 8,772.00 |
| Subtotal | 1,500.00 | 3,173.82 | 11,739.00 | 3,286.22 | 81,979.00 | 8,772.00 |
| D. Administrative Costs | | | | | | |
| | 3,053.00 | 0.00 | 0.00 | 1,860.53 | 0.00 | 7,916.00 |
| Subtotal | 3,053.00 | 0.00 | 0.00 | 1,860.53 | 0.00 | 7,916.00 |
| TOTAL | \$277,461.00 | \$150,241.94 | \$543,537.73 | \$125,896.15 | \$3,607,999.00 | \$526,304.00 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | VA | VI | VT | WA | WI | TOTAL |
|---------------------------------------------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|------------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 5,838.00 | 0.00 | 0.00 | 5,802.00 | 7,000.40 | \$834,520.22 |
| 2. Salaries of specially trained personnel | 451,721.00 | 13,559.00 | 1,000.00 | 819,467.93 | 10,204.00 | \$28,809,171.56 |
| 3. Academic / Career Counseling | 550.00 | 0.00 | 0.00 | 16,087.13 | 0.00 | \$478,374.17 |
| 4. Acquisition of curricular materials / instructional technologies | 81,229.00 | 55,556.00 | 569.00 | 42,146.71 | 60,458.19 | \$8,033,172.67 |
| Subtotal | 539,338.00 | 69,115.00 | 1,569.00 | 883,503.77 | 77,662.59 | \$38,155,238.62 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 360.00 | 43,048.00 | 500.00 | 38,243.48 | 5,692.00 | \$3,983,301.50 |
| 2. Overhead Costs | 674.00 | 0.00 | 0.00 | 3,145.99 | 0.00 | \$1,010,369.83 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$222,293.58 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$97,100.60 |
| 5. Transportation | 843.00 | 0.00 | 0.00 | 6,016.55 | 0.00 | \$314,324.02 |
| 6. Other | 103,126.00 | 1,515.00 | 0.00 | 19,275.85 | 0.00 | \$2,017,219.59 |
| Subtotal | 105,003.00 | 44,563.00 | 500.00 | 66,681.87 | 5,692.00 | \$7,644,609.12 |
| C. Other Costs | | | | | | |
| | 39,118.00 | 2,662.00 | 0.00 | 16,848.94 | 58,419.54 | \$1,214,745.34 |
| Subtotal | 39,118.00 | 2,662.00 | 0.00 | 16,848.94 | 58,419.54 | \$1,214,745.34 |
| D. Administrative Costs | | | | | | |
| | 10,408.00 | 2,104.00 | 0.00 | 14,726.42 | 1,958.00 | \$594,828.97 |
| Subtotal | 10,408.00 | 2,104.00 | 0.00 | 14,726.42 | 1,958.00 | \$594,828.97 |
| TOTAL | \$693,867.00 | \$118,444.00 | \$2,069.00 | \$981,761.00 | \$143,732.13 | \$47,609,422.05 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | AZ | CA | CO | CT | DC | FL |
|---------------------------------------------------------------------|-----------------------|------------------------|---------------------|---------------------|---------------------|-----------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 11,353.93 | 0.00 | 0.00 | 2,915.00 | 17,007.00 | 0.00 |
| 2. Salaries of specially trained personnel | 283,210.00 | 10,186,252.43 | 184,067.64 | 149,916.00 | 76,830.00 | 1,242,407.14 |
| 3. Academic / Career Counseling | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 209,779.35 | 1,989,311.97 | 4,500.00 | 21,242.00 | 78,330.00 | 409,652.07 |
| Subtotal | 541,843.28 | 12,175,564.40 | 188,567.64 | 174,073.00 | 172,167.00 | 1,652,059.21 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 1,006,343.84 | 695,077.93 | 12,794.40 | 10,417.00 | 10,801.00 | 314,543.58 |
| 2. Overhead Costs | 12,219.04 | 706,519.88 | 0.00 | 1,112.00 | 320.00 | 1,235.11 |
| 3. Construction | 0.00 | 41,613.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 44,351.84 | 0.00 | 3,658.00 | 3,052.00 | 0.00 |
| 5. Transportation | 9,685.75 | 278,273.67 | 0.00 | 0.00 | 7,326.00 | 11,913.21 |
| 6. Other | 89,354.50 | 1,028,980.02 | 6,124.92 | 0.00 | 10,689.00 | 37,809.11 |
| Subtotal | 1,117,603.13 | 2,794,816.34 | 18,919.32 | 15,187.00 | 32,188.00 | 365,501.01 |
| C. Other Costs | | | | | | |
| | 100,513.39 | 82,146.95 | 0.00 | 0.00 | 0.00 | 124,959.98 |
| Subtotal | 100,513.39 | 82,146.95 | 0.00 | 0.00 | 0.00 | 124,959.98 |
| D. Administrative Costs | | | | | | |
| | 1,692.00 | 229,226.31 | 3,064.04 | 3,130.00 | 3,112.00 | 33,445.00 |
| Subtotal | 1,692.00 | 229,226.31 | 3,064.04 | 3,130.00 | 3,112.00 | 33,445.00 |
| TOTAL | \$1,761,651.80 | \$15,281,754.00 | \$210,551.00 | \$192,390.00 | \$207,467.00 | \$2,175,965.20 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | GA | HI | IA | ID | IL | KS |
|---------------------------------------------------------------------|---------------------|---------------------|--------------------|---------------------|-----------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 1,419.12 | 10,900.01 | 0.00 | 7,754.03 | 61,408.00 | 0.00 |
| 2. Salaries of specially trained personnel | 147,191.06 | 76,602.60 | 85,347.00 | 50,980.18 | 967,871.00 | 96,146.00 |
| 3. Academic / Career Counseling | 1,601.25 | 4,084.20 | 0.00 | 100.00 | 3,841.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 93,573.13 | 25,692.03 | 0.00 | 29,473.72 | 1,812,542.00 | 12,454.00 |
| Subtotal | 243,784.56 | 117,278.84 | 85,347.00 | 88,307.93 | 2,845,662.00 | 108,600.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 15,535.00 | 42,179.46 | 0.00 | 39,664.62 | 1,024.00 | 0.00 |
| 2. Overhead Costs | 0.00 | 2,839.47 | 0.00 | 0.00 | 42,805.00 | 0.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 3,992.00 | 1,314.08 | 0.00 | 400.00 | 0.00 | 0.00 |
| 6. Other | 1,160.25 | 251.14 | 0.00 | 4,390.00 | 0.00 | 0.00 |
| Subtotal | 20,687.25 | 46,584.15 | 0.00 | 44,454.62 | 43,829.00 | 0.00 |
| C. Other Costs | | | | | | |
| | 6,152.63 | 9,142.34 | 0.00 | 960.41 | 94,454.00 | 0.00 |
| Subtotal | 6,152.63 | 9,142.34 | 0.00 | 960.41 | 94,454.00 | 0.00 |
| D. Administrative Costs | | | | | | |
| | 1,833.97 | 2,688.02 | 0.00 | 124.04 | 0.00 | 0.00 |
| Subtotal | 1,833.97 | 2,688.02 | 0.00 | 124.04 | 0.00 | 0.00 |
| TOTAL | \$272,458.41 | \$175,693.35 | \$85,347.00 | \$133,847.00 | \$2,983,945.00 | \$108,600.00 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | LA | MA | MD | ME | MI | MN |
|---------------------------------------------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 36,794.51 | 39,794.00 | 10,215.71 | 0.00 | 0.00 | 0.00 |
| 2. Salaries of specially trained personnel | 25,251.61 | 397,941.00 | 389,620.40 | 13,545.00 | 126,393.43 | 157,012.00 |
| 3. Academic / Career Counseling | 3,000.00 | 29,846.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 30,804.76 | 248,713.00 | 57,113.04 | 0.00 | 7,162.67 | 8,921.00 |
| Subtotal | 95,850.88 | 716,294.00 | 456,949.15 | 13,545.00 | 133,556.10 | 165,933.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 4,193.86 | 198,970.00 | 17,826.00 | 0.00 | 24,951.00 | 1,500.00 |
| 2. Overhead Costs | 275.87 | 29,846.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Construction | 3,000.00 | 24,871.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 14,923.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 69.60 | 9,949.00 | 3,274.00 | 0.00 | 4,200.00 | 0.00 |
| 6. Other | 1,007.24 | 0.00 | 57,482.85 | 0.00 | 0.00 | 0.00 |
| Subtotal | 8,546.57 | 278,559.00 | 78,582.85 | 0.00 | 29,151.00 | 1,500.00 |
| C. Other Costs | | | | | | |
| | 9,011.60 | 0.00 | 14,652.00 | 550.00 | 0.00 | 0.00 |
| Subtotal | 9,011.60 | 0.00 | 14,652.00 | 550.00 | 0.00 | 0.00 |
| D. Administrative Costs | | | | | | |
| | 1,125.51 | 15,150.00 | 8,378.00 | 215.00 | 0.00 | 2,549.00 |
| Subtotal | 1,125.51 | 15,150.00 | 8,378.00 | 215.00 | 0.00 | 2,549.00 |
| TOTAL | \$114,534.56 | \$1,010,003.00 | \$558,562.00 | \$14,310.00 | \$162,707.10 | \$169,982.00 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | MO | MT | ND | NE | NJ | NM |
|---------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 0.00 | 8,125.56 | 0.00 | 0.00 | 23,631.16 | 23,946.00 |
| 2. Salaries of specially trained personnel | 47,842.00 | 0.00 | 15,519.00 | 19,291.34 | 577,221.11 | 190,024.00 |
| 3. Academic / Career Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 10,855.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 5,198.00 | 0.00 | 0.00 | 34,091.36 | 86,106.51 | 60,997.00 |
| Subtotal | 53,040.00 | 8,125.56 | 15,519.00 | 53,382.70 | 697,813.78 | 274,967.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 1,711.00 | 1,668.00 | 0.00 | 742.12 | 380,904.10 | 51,849.00 |
| 2. Overhead Costs | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 5,839.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 7,897.00 | 210.00 | 0.00 | 46.80 | 21,195.00 | 25,737.00 |
| 6. Other | 5,122.00 | 0.00 | 0.00 | 0.00 | 92,581.59 | 8,625.00 |
| Subtotal | 14,730.00 | 1,878.00 | 0.00 | 788.92 | 497,130.69 | 92,050.00 |
| C. Other Costs | | | | | | |
| | 5,409.00 | 0.00 | 0.00 | 3,205.37 | 53,034.96 | 12,103.00 |
| Subtotal | 5,409.00 | 0.00 | 0.00 | 3,205.37 | 53,034.96 | 12,103.00 |
| D. Administrative Costs | | | | | | |
| | 707.00 | 172.00 | 236.00 | 874.00 | 19,237.22 | 1,028.00 |
| Subtotal | 707.00 | 172.00 | 236.00 | 874.00 | 19,237.22 | 1,028.00 |
| TOTAL | \$73,886.00 | \$10,175.56 | \$15,755.00 | \$58,250.99 | \$1,267,216.65 | \$380,148.00 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | NMI | NV* | NY | OH | OK | OR |
|---------------------------------------------------------------------|---------------|---------------|-----------------------|--------------------|--------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 0.00 | 0.00 | 31,876.00 | 858.00 | 0.00 | 0.00 |
| 2. Salaries of specially trained personnel | 0.00 | 0.00 | 5,440,472.00 | 39,169.63 | 40,628.00 | 208,917.00 |
| 3. Academic / Career Counseling | 0.00 | 0.00 | 0.00 | 522.00 | 124.67 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 0.00 | 0.00 | 960,620.00 | 30,379.01 | 14,595.95 | 17,369.00 |
| Subtotal | 0.00 | 0.00 | 6,432,968.00 | 70,928.64 | 55,348.62 | 226,286.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 0.00 | 0.00 | 43,989.00 | 5,899.70 | 6,195.52 | 3,424.00 |
| 2. Overhead Costs | 0.00 | 0.00 | 75,277.00 | 945.18 | 0.00 | 7,857.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 0.00 | 0.00 | 72,304.00 | 854.00 | 0.00 | 0.00 |
| 6. Other | 0.00 | 0.00 | 4,207.00 | 17,942.57 | 208.91 | 0.00 |
| Subtotal | 0.00 | 0.00 | 195,777.00 | 25,641.45 | 6,404.43 | 11,281.00 |
| C. Other Costs | | | | | | |
| | 0.00 | 0.00 | 0.00 | 1,858.00 | 9,601.00 | 7,184.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 1,858.00 | 9,601.00 | 7,184.00 |
| D. Administrative Costs | | | | | | |
| | 0.00 | 0.00 | 105,966.00 | 1,498.91 | 0.00 | 742.00 |
| Subtotal | 0.00 | 0.00 | 105,966.00 | 1,498.91 | 0.00 | 742.00 |
| TOTAL | \$0.00 | \$0.00 | \$6,734,711.00 | \$99,927.00 | \$71,354.05 | \$245,493.00 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | PA | PR | RI | TN | TX | UT |
|---------------------------------------------------------------------|---------------------|---------------------|---------------------|--------------------|-----------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 0.00 | 0.00 | 0.00 | 0.00 | 93,199.00 | 0.00 |
| 2. Salaries of specially trained personnel | 171,885.00 | 137,522.00 | 76,699.72 | 57,244.34 | 727,840.00 | 305,650.00 |
| 3. Academic / Career Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 69,811.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 0.00 | 2,705.00 | 61,553.50 | 8,504.46 | 496,824.00 | 55,135.00 |
| Subtotal | 171,885.00 | 140,227.00 | 138,253.22 | 65,748.80 | 1,387,674.00 | 360,785.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 7,271.00 | 0.00 | 48,829.00 | 0.00 | 595,294.00 | 61,000.00 |
| 2. Overhead Costs | 0.00 | 0.00 | 0.00 | 0.00 | 13,973.00 | 0.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 54,918.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 18,330.00 | 0.00 |
| 5. Transportation | 1,138.00 | 0.00 | 0.00 | 522.16 | 16,184.00 | 9,587.00 |
| 6. Other | 0.00 | 0.00 | 6,368.00 | 11,293.64 | 0.00 | 3,654.00 |
| Subtotal | 8,409.00 | 0.00 | 55,197.00 | 11,815.80 | 698,699.00 | 74,241.00 |
| C. Other Costs | | | | | | |
| | 0.00 | 0.00 | 5,576.00 | 1,964.88 | 47,259.00 | 5,292.00 |
| Subtotal | 0.00 | 0.00 | 5,576.00 | 1,964.88 | 47,259.00 | 5,292.00 |
| D. Administrative Costs | | | | | | |
| | 0.00 | 2,739.00 | 0.00 | 1,192.94 | 0.00 | 6,705.00 |
| Subtotal | 0.00 | 2,739.00 | 0.00 | 1,192.94 | 0.00 | 6,705.00 |
| TOTAL | \$180,294.00 | \$142,966.00 | \$199,026.22 | \$80,722.42 | \$2,133,632.00 | \$447,023.00 |

**EIEP Expenditures by State and Category
for the School Year 1994-1995**

| Expenditure Category | VA | VI | VT | WA | WI | TOTAL |
|---------------------------------------------------------------------|---------------------|--------------------|-------------------|---------------------|--------------------|------------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 12,709.00 | 13,628.36 | 0.00 | 1,102.00 | 0.00 | \$408,636.39 |
| 2. Salaries of specially trained personnel | 392,260.00 | 17,698.16 | 0.00 | 440,504.20 | 0.00 | \$23,562,971.99 |
| 3. Academic / Career Counseling | 5,810.00 | 16,863.76 | 0.00 | 283.00 | 0.00 | \$184,241.88 |
| 4. Acquisition of curricular materials / instructional technologies | 45,928.00 | 5,823.29 | 1,933.22 | 35,176.83 | 44,065.12 | \$7,006,269.99 |
| Subtotal | 456,707.00 | 54,013.57 | 1,933.22 | 477,066.03 | 44,065.12 | \$31,162,120.25 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 5,221.00 | 500.00 | 1,637.00 | 17,275.58 | 3,986.00 | \$3,633,217.71 |
| 2. Overhead Costs | 410.00 | 0.00 | 0.00 | 2,746.37 | 0.00 | \$906,669.92 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$124,402.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$84,314.84 |
| 5. Transportation | 0.00 | 600.00 | 0.00 | 3,461.54 | 0.00 | \$490,133.81 |
| 6. Other | 54,128.00 | 27,211.43 | 0.00 | 30,821.66 | 0.00 | \$1,499,412.83 |
| Subtotal | 59,759.00 | 28,311.43 | 1,637.00 | 54,305.15 | 3,986.00 | \$6,738,151.11 |
| C. Other Costs | | | | | | |
| | 25,176.00 | 8,960.00 | 4,520.78 | 39,838.52 | 32,022.95 | \$705,548.76 |
| Subtotal | 25,176.00 | 8,960.00 | 4,520.78 | 39,838.52 | 32,022.95 | \$705,548.76 |
| D. Administrative Costs | | | | | | |
| | 8,248.00 | 2,020.00 | 0.00 | 7,194.64 | 1,031.00 | \$465,324.60 |
| Subtotal | 8,248.00 | 2,020.00 | 0.00 | 7,194.64 | 1,031.00 | \$465,324.60 |
| TOTAL | \$549,890.00 | \$93,305.00 | \$8,091.00 | \$578,404.34 | \$81,105.07 | \$39,071,144.72 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | AZ | CA | CO | CT | DC | FL |
|---------------------------------------------------------------------|-----------------------|------------------------|---------------------|---------------------|---------------------|-----------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 75,741.22 | 0.00 | 0.00 | 4,895.00 | 35,379.00 | 0.00 |
| 2. Salaries of specially trained personnel | 331,276.89 | 11,245,257.49 | 287,096.24 | 168,704.00 | 108,919.00 | 1,173,216.78 |
| 3. Academic / Career Counseling | 23,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 302,634.36 | 2,295,194.86 | 3,000.00 | 25,483.00 | 71,494.00 | 1,295,719.35 |
| Subtotal | 733,562.47 | 13,540,452.35 | 290,096.24 | 199,082.00 | 215,792.00 | 2,468,936.13 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 62,424.97 | 1,120,812.29 | 4,416.61 | 63,921.00 | 12,400.00 | 713,184.06 |
| 2. Overhead Costs | 12,963.30 | 654,889.34 | 0.00 | 1,431.00 | 857.00 | 35,713.43 |
| 3. Construction | 0.00 | 79,051.05 | 0.00 | 0.00 | 0.00 | 45,346.53 |
| 4. Acquisition/Rental of Space | 0.00 | 30,924.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 6,400.57 | 33,447.01 | 0.00 | 2,256.00 | 4,322.00 | 10,018.38 |
| 6. Other | 130,496.28 | 954,840.47 | 8,713.70 | 0.00 | 12,074.00 | 294,804.92 |
| Subtotal | 212,285.12 | 2,873,964.76 | 13,130.31 | 67,608.00 | 29,653.00 | 1,099,067.32 |
| C. Other Costs | | | | | | |
| | 150,992.81 | 194,114.09 | 0.00 | 0.00 | 0.00 | 311,783.29 |
| Subtotal | 150,992.81 | 194,114.09 | 0.00 | 0.00 | 0.00 | 311,783.29 |
| D. Administrative Costs | | | | | | |
| | 4,762.84 | 252,921.80 | 4,631.45 | 4,126.00 | 3,738.00 | 59,943.70 |
| Subtotal | 4,762.84 | 252,921.80 | 4,631.45 | 4,126.00 | 3,738.00 | 59,943.70 |
| TOTAL | \$1,101,603.24 | \$16,861,453.00 | \$307,858.00 | \$270,816.00 | \$249,183.00 | \$3,939,730.44 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | GA | HI | IA | ID | IL | KS |
|---------------------------------------------------------------------|---------------------|---------------------|--------------------|---------------------|-----------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 4,112.01 | 3,531.57 | 0.00 | 5,524.91 | 135,483.00 | 75,382.00 |
| 2. Salaries of specially trained personnel | 243,730.04 | 71,888.08 | 57,519.00 | 57,572.10 | 1,796,855.00 | 118,048.00 |
| 3. Academic / Career Counseling | 3,814.75 | 2,047.31 | 0.00 | 310.00 | 6,640.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 136,028.00 | 27,884.70 | 0.00 | 59,214.75 | 0.00 | 5,300.00 |
| Subtotal | 387,684.80 | 105,351.66 | 57,519.00 | 122,621.76 | 1,938,978.00 | 198,730.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 1,283.00 | 75,114.25 | 0.00 | 50,758.23 | 0.00 | 13,610.00 |
| 2. Overhead Costs | 0.00 | 3,604.82 | 0.00 | 0.00 | 51,110.00 | 0.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Transportation | 4,197.50 | 2,259.60 | 0.00 | 151.86 | 0.00 | 0.00 |
| 6. Other | 2,476.67 | 347.11 | 0.00 | 6,680.65 | 4,000.00 | 0.00 |
| Subtotal | 7,957.17 | 81,325.78 | 0.00 | 57,590.74 | 55,110.00 | 13,610.00 |
| C. Other Costs | | | | | | |
| | 1,946.42 | 7,988.26 | 0.00 | 8,896.50 | 60,367.00 | 0.00 |
| Subtotal | 1,946.42 | 7,988.26 | 0.00 | 8,896.50 | 60,367.00 | 0.00 |
| D. Administrative Costs | | | | | | |
| | 0.00 | 1,998.32 | 0.00 | 0.00 | 15,705.00 | 3,063.00 |
| Subtotal | 0.00 | 1,998.32 | 0.00 | 0.00 | 15,705.00 | 3,063.00 |
| TOTAL | \$397,588.39 | \$196,664.02 | \$57,519.00 | \$189,109.00 | \$2,070,160.00 | \$215,403.00 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | LA | MA | MD | ME | MI | MN |
|---------------------------------------------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 44,457.00 | 42,159.00 | 3,591.84 | 0.00 | 4,500.00 | 0.00 |
| 2. Salaries of specially trained personnel | 84,190.94 | 421,591.00 | 482,241.31 | 12,210.00 | 213,660.00 | 205,819.00 |
| 3. Academic / Career Counseling | 3,000.00 | 31,619.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 14,587.22 | 263,495.00 | 82,609.17 | 2,424.63 | 7,431.00 | 3,604.60 |
| Subtotal | 146,235.16 | 758,864.00 | 568,442.32 | 14,634.63 | 225,591.00 | 209,423.60 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 5,413.00 | 210,796.00 | 33,137.65 | 648.54 | 39,749.00 | 2,049.35 |
| 2. Overhead Costs | 1,151.27 | 31,619.00 | 0.00 | 0.00 | 2,776.00 | 0.00 |
| 3. Construction | 5,000.00 | 26,349.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 15,810.00 | 0.00 | 0.00 | 3,800.00 | 0.00 |
| 5. Transportation | 0.00 | 10,540.00 | 5,226.00 | 0.00 | 0.00 | 30.00 |
| 6. Other | 7,025.06 | 0.00 | 68,707.96 | 0.00 | 5,293.00 | 0.00 |
| Subtotal | 18,589.33 | 295,114.00 | 107,071.61 | 648.54 | 51,618.00 | 2,079.35 |
| C. Other Costs | | | | | | |
| | 11,014.57 | 0.00 | 11,064.02 | 5,640.83 | 16,495.00 | 153.05 |
| Subtotal | 11,014.57 | 0.00 | 11,064.02 | 5,640.83 | 16,495.00 | 153.05 |
| D. Administrative Costs | | | | | | |
| | 1,428.65 | 16,050.00 | 10,455.00 | 314.00 | 0.00 | 3,199.00 |
| Subtotal | 1,428.65 | 16,050.00 | 10,455.00 | 314.00 | 0.00 | 3,199.00 |
| TOTAL | \$177,267.71 | \$1,070,028.00 | \$697,032.95 | \$21,238.00 | \$293,704.00 | \$214,855.00 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | Allocation by State | | | | | |
|---------------------------------------------------------------------|---------------------|--------------------|--------------------|---------------------|-----------------------|---------------------|
| | MO | MT | ND | NE | NJ | NM |
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 0.00 | 8,056.97 | 0.00 | 161.50 | 30,586.30 | 28,500.00 |
| 2. Salaries of specially trained personnel | 79,783.00 | 0.00 | 0.00 | 57,423.26 | 641,977.51 | 240,151.00 |
| 3. Academic / Career Counseling | 0.00 | 0.00 | 22,787.00 | 0.00 | 53,876.98 | 1,232.00 |
| 4. Acquisition of curricular materials / instructional technologies | 11,336.00 | 0.00 | 0.00 | 45,374.85 | 119,544.62 | 67,776.00 |
| Subtotal | 91,119.00 | 8,056.97 | 22,787.00 | 102,959.61 | 845,985.41 | 337,659.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 3,440.00 | 2,465.07 | 0.00 | 4,522.15 | 421,280.32 | 58,093.00 |
| 2. Overhead Costs | 0.00 | 0.00 | 0.00 | 2,161.55 | 17,177.21 | 24,021.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 11,067.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| 5. Transportation | 7,265.00 | 0.00 | 0.00 | 24.96 | 18,350.59 | 36,120.00 |
| 6. Other | 9,617.00 | 402.12 | 0.00 | 5,446.10 | 59,969.49 | 24,301.00 |
| Subtotal | 20,322.00 | 2,867.19 | 0.00 | 12,154.76 | 529,444.61 | 142,535.00 |
| C. Other Costs | | | | | | |
| | 7,315.00 | 0.00 | 0.00 | 7,368.48 | 116,737.09 | 8,188.00 |
| Subtotal | 7,315.00 | 0.00 | 0.00 | 7,368.48 | 116,737.09 | 8,188.00 |
| D. Administrative Costs | | | | | | |
| | 0.00 | 158.00 | 347.00 | 1,865.00 | 26,164.26 | 1,850.00 |
| Subtotal | 0.00 | 158.00 | 347.00 | 1,865.00 | 26,164.26 | 1,850.00 |
| TOTAL | \$118,756.00 | \$11,082.16 | \$23,134.00 | \$124,347.85 | \$1,518,331.37 | \$490,232.00 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | NMI | NV | NY | OH | OK | OR |
|---------------------------------------------------------------------|---------------------|---------------------|-----------------------|---------------------|--------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 33,112.00 | 124.00 | 43,834.00 | 414.00 | 0.00 | 2,400.00 |
| 2. Salaries of specially trained personnel | 0.00 | 79,316.00 | 6,839,758.00 | 43,734.00 | 52,466.45 | 230,163.00 |
| 3. Academic / Career Counseling | 0.00 | 33,815.00 | 0.00 | 1,713.00 | 950.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 190,627.00 | 66,580.00 | 1,361,325.00 | 37,419.46 | 11,609.22 | 40,303.00 |
| Subtotal | 223,739.00 | 179,835.00 | 8,244,917.00 | 83,280.46 | 65,025.67 | 272,866.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 82,585.00 | 30,890.00 | 65,089.00 | 10,226.00 | 20,615.53 | 3,500.00 |
| 2. Overhead Costs | 46,282.00 | 7,330.00 | 71,133.00 | 2,578.92 | 0.00 | 5,716.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Acquisition/Rental of Space | 1,191.00 | 4,685.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 5. Transportation | 1,487.00 | 12,341.00 | 104,832.00 | 4,435.00 | 0.00 | 500.00 |
| 6. Other | 21,369.00 | 11,264.00 | 30,643.00 | 721.00 | 3,471.98 | 1,000.00 |
| Subtotal | 152,914.00 | 66,510.00 | 271,697.00 | 17,960.92 | 24,287.51 | 10,716.00 |
| C. Other Costs | | | | | | |
| | 0.00 | 0.00 | 0.00 | 21,062.66 | 310.75 | 45,809.00 |
| Subtotal | 0.00 | 0.00 | 0.00 | 21,062.66 | 310.75 | 45,809.00 |
| D. Administrative Costs | | | | | | |
| | 0.00 | 3,340.00 | 134,876.00 | 1,866.00 | 0.00 | 0.00 |
| Subtotal | 0.00 | 3,340.00 | 134,876.00 | 1,866.00 | 0.00 | 0.00 |
| TOTAL | \$376,653.00 | \$249,685.00 | \$8,651,490.00 | \$124,170.04 | \$89,623.93 | \$329,391.00 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | PA | PR | RI | TN | TX | UT |
|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 0.00 | 0.00 | 12,649.50 | 0.00 | 221,285.00 | 0.00 |
| 2. Salaries of specially trained personnel | 265,323.00 | 146,870.12 | 162,873.59 | 79,549.83 | 1,063,274.00 | 450,762.00 |
| 3. Academic / Career Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 276,022.00 | 0.00 |
| 4. Acquisition of curricular materials / instructional technologies | 0.00 | 0.00 | 127,126.64 | 24,356.34 | 1,075,997.00 | 17,734.00 |
| Subtotal | 265,323.00 | 146,870.12 | 302,649.73 | 103,906.17 | 2,636,578.00 | 468,496.00 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 7,585.00 | 0.00 | 31,828.00 | 0.00 | 729,652.00 | 13,969.00 |
| 2. Overhead Costs | 0.00 | 0.00 | 0.00 | 0.00 | 34,035.00 | 0.00 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 55,480.00 | 0.00 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 38,890.00 | 0.00 |
| 5. Transportation | 0.00 | 0.00 | 0.00 | 0.00 | 31,385.00 | 11,875.00 |
| 6. Other | 0.00 | 198.00 | 197,321.00 | 16,843.23 | 0.00 | 15,276.00 |
| Subtotal | 7,585.00 | 198.00 | 229,149.00 | 16,843.23 | 889,442.00 | 41,120.00 |
| C. Other Costs | | | | | | |
| | 1,500.00 | 3,173.82 | 11,739.00 | 3,286.22 | 81,979.00 | 8,772.00 |
| Subtotal | 1,500.00 | 3,173.82 | 11,739.00 | 3,286.22 | 81,979.00 | 8,772.00 |
| D. Administrative Costs | | | | | | |
| | 3,053.00 | 0.00 | 0.00 | 1,860.53 | 0.00 | 7,916.00 |
| Subtotal | 3,053.00 | 0.00 | 0.00 | 1,860.53 | 0.00 | 7,916.00 |
| TOTAL | \$277,461.00 | \$150,241.94 | \$543,537.73 | \$125,896.15 | \$3,607,999.00 | \$526,304.00 |

**EIEA Expenditures by State and Category
for the School Year 1995-1996**

| Expenditure Category | VA | VI | VT | WA | WI | TOTAL |
|---------------------------------------------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|------------------------|
| A. Enhanced Instructional Services | | | | | | |
| 1. Family Literacy / Training | 5,838.00 | 0.00 | 0.00 | 5,802.00 | 7,000.40 | \$834,520.22 |
| 2. Salaries of specially trained personnel | 451,721.00 | 13,559.00 | 1,000.00 | 819,467.93 | 10,204.00 | \$28,809,171.56 |
| 3. Academic / Career Counseling | 550.00 | 0.00 | 0.00 | 16,087.13 | 0.00 | \$478,374.17 |
| 4. Acquisition of curricular materials / instructional technologies | 81,229.00 | 55,556.00 | 569.00 | 42,146.71 | 60,458.19 | \$8,033,172.67 |
| Subtotal | 539,338.00 | 69,115.00 | 1,569.00 | 883,503.77 | 77,662.59 | \$38,155,238.62 |
| B. Basic Instructional Services | | | | | | |
| 1. Classroom Supplies | 360.00 | 43,048.00 | 500.00 | 38,243.48 | 5,692.00 | \$3,983,301.50 |
| 2. Overhead Costs | 674.00 | 0.00 | 0.00 | 3,145.99 | 0.00 | \$1,010,369.83 |
| 3. Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$222,293.58 |
| 4. Acquisition/Rental of Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$97,100.60 |
| 5. Transportation | 843.00 | 0.00 | 0.00 | 6,016.55 | 0.00 | \$314,324.02 |
| 6. Other | 103,126.00 | 1,515.00 | 0.00 | 19,275.85 | 0.00 | \$2,017,219.59 |
| Subtotal | 105,003.00 | 44,563.00 | 500.00 | 66,681.87 | 5,692.00 | \$7,644,609.12 |
| C. Other Costs | | | | | | |
| | 39,118.00 | 2,662.00 | 0.00 | 16,848.94 | 58,419.54 | \$1,214,745.34 |
| Subtotal | 39,118.00 | 2,662.00 | 0.00 | 16,848.94 | 58,419.54 | \$1,214,745.34 |
| D. Administrative Costs | | | | | | |
| | 10,408.00 | 2,104.00 | 0.00 | 14,726.42 | 1,958.00 | \$594,828.97 |
| Subtotal | 10,408.00 | 2,104.00 | 0.00 | 14,726.42 | 1,958.00 | \$594,828.97 |
| TOTAL | \$693,867.00 | \$118,444.00 | \$2,069.00 | \$981,761.00 | \$143,732.13 | \$47,609,422.05 |

EMERGENCY IMMIGRANT EDUCATION PROGRAM
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BIENNIAL REPORT TO CONGRESS ON THE EMERGENCY IMMIGRANT EDUCATION PROGRAM

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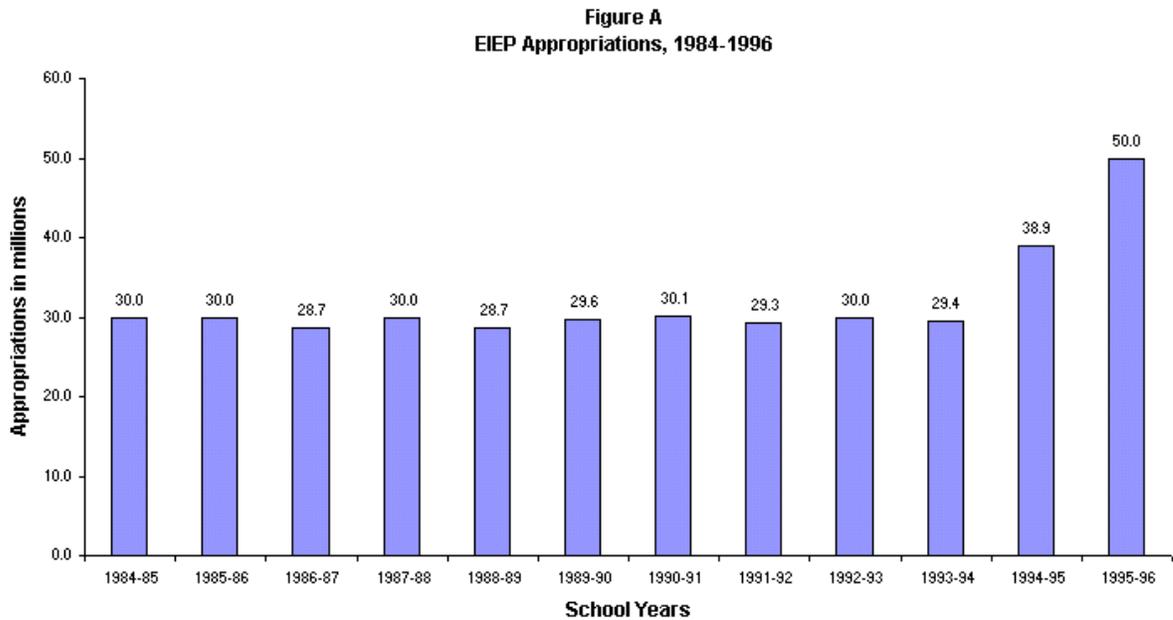


Figure B
Number of Students Served by the EIEP, 1984-1996

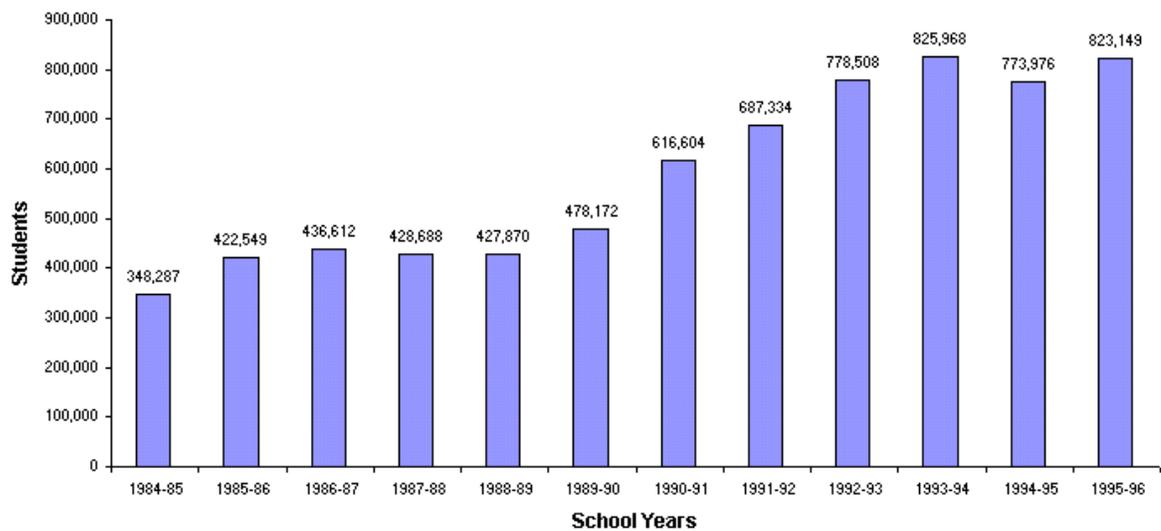


Figure C. Per Student Allocation of EIEP Funding, 1984-1996

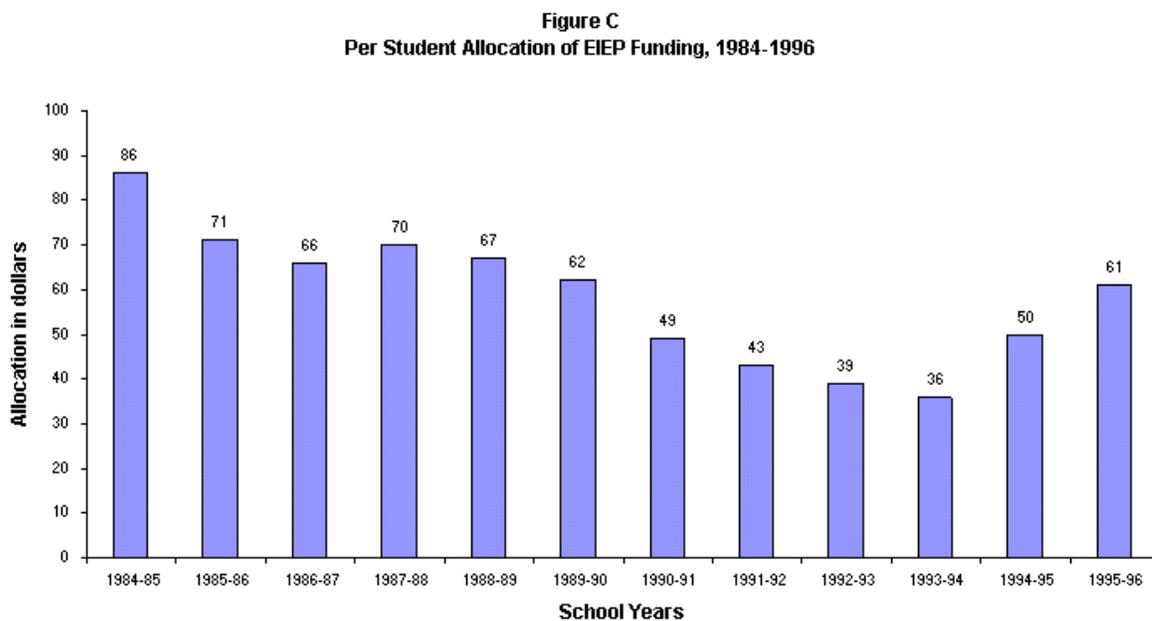


Figure D. EIEP Expenditures, by Category, 1994-1995

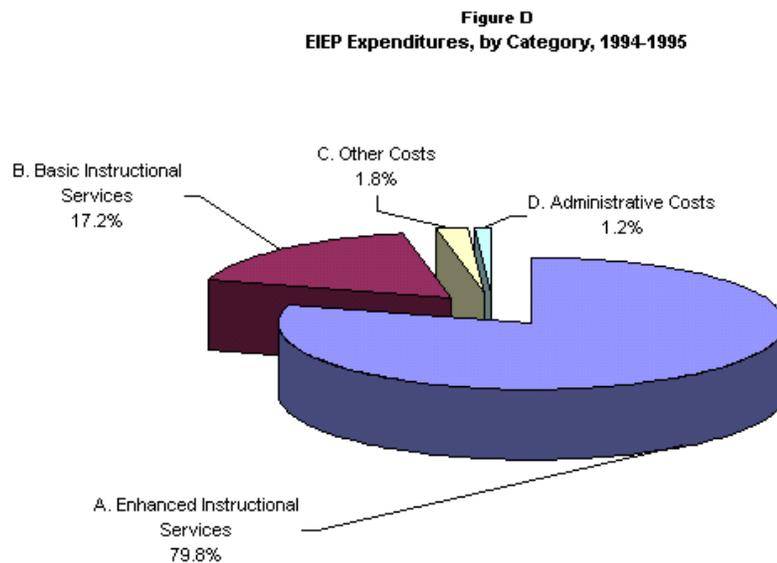


Figure E. EIEP Expenditures, by Category, 1995-1996

Figure E
EIEP Expenditures, by Category, 1995-1996

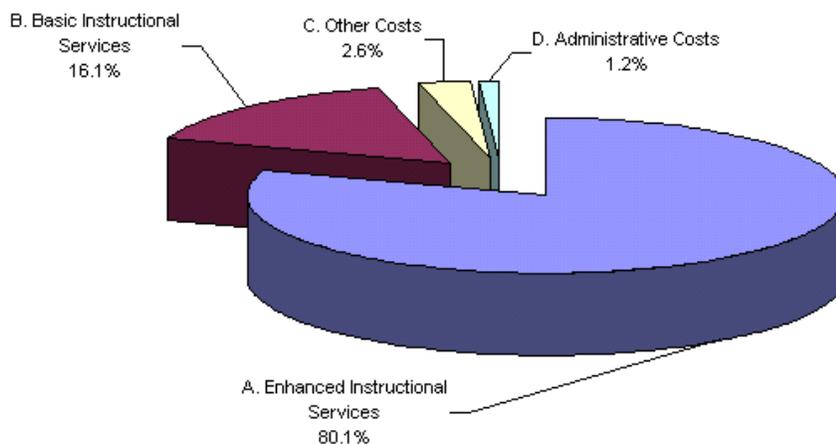


Figure F. EIEP Description of Services by Category, 1994-1996

Figure F
EIEP Description of Services By Category
1994-1996

